

TO: Public Works Committee
FROM: Brandon Hicks, Director of Transportation & Engineering
DATE: May 22, 2025
SUBJECT: R2025-010 Six Year Transportation Improvement Program

1) Recommended Action:

Place the R2025-010 Six Year Transportation Improvement Program (TIP) update for 2026 - 2031 on the June 3, 2025, City Council meeting for a public hearing and consideration with a recommendation for adoption.

2) Background:

RCW 35.77.010 requires that each city and town adopt annually, following a public hearing, a Six-Year TIP detailing projected needs for city transportation improvements. Any project proposed for federal or state funding must be included in this program.

The proposed 2026-2031 TIP includes transportation projects included in the City's Comprehensive Plans, including the Capital Facilities Plan, Transportation Plan, and Recreation and Open Space Plan. It also includes projects that have been identified since the aforementioned plans were adopted. Projects are based on projected growth and available or projected funding. The timelines identified may change depending on growth and the availability of funding.

3) Policy Support:

Strategic Goal C:

- Create and Maintain a Transportation System Safe for all Modes of Travel
 - Ensure sustainable funding to maintain and improve streets and sidewalks
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4) Alternatives:

- ☐ Approve the project list as presented
 - ☐ Recommend revisions to the project list.
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5) Fiscal Notes:

Fiscal impacts of the Six-Year TIP will be identified through the on-going budget and Capital Facilities Plan processes. Current projected funding needs and sources are identified in the TIP.

6) Attachments:

- A. DRAFT Resolution No. R2025-010
- B. 2026-2031 TIP Project Map

C. 2026-2031 TIP List