- TO: Public Works Committee
- FROM: Grant Gilmore, Water Resources Specialist
- DATE: May 22, 2025
- SUBJECT: Service Provider Agreement with Stantec for the Pioneer Park Restoration Project -Phase 2 Amendment 3

## 1) <u>Recommended Action</u>:

Place the Service Provider Agreement with Stantec for the Pioneer Park Restoration Project Phase 2, Amendment 3 on June 3, 2025, City Council consent calendar with a recommendation to approve and authorize the Mayor to sign.

## 2) <u>Background</u>:

The Pioneer Park Riparian Restoration project has evolved to require a two-phased approach to meet stakeholder expectations and funding timelines associated with project design and construction. Phase 1 focuses on upland work, such as enhancing flood plain drainage channels and planting with native vegetation within the riparian zone. Phase 1 will be permitted in advance of Phase 2, with the goal of issuing an RFP for construction services to fulfil Phase 1 no later than the end of October 2025.

Amendment #3 provides funding for Phase 2 focusing on in-water design elements that promote stability of the river through flood plain inundation, placement of large woody structures, and sloping back the eroding bank. Design concepts for Phase 2 have been discussed with the stakeholder group. Concepts will be reviewed and considered, and if the engineering design is approved by the City, will be incorporated into the final design.

3) <u>Policy Support</u>:

Strategic Priority B – Be a Leader in Environmental Sustainability

- 4) <u>Alternatives</u>:
  - □ Reject provisions of the amendment, and complete project as originally scoped.
- 5) Fiscal Notes:

Amendment #3 increases the project budget one hundred ninety thousand two hundred eighty-five dollars (\$190,285.00) to fund the additional design, permitting, and associated elements. Tumwater has secured \$950,781.33 in grant funding to complete design, permitting, and construction of both project phases. There is no City required match for this Phase 2 grant. The Phase 1 grant included a required 25% City match which has been funded by the Storm Utility, via the Capital Facility Plan, project SD-03 Deschutes Habitat Restoration Projects, in the amount of \$112,695.33

- 6) <u>Attachments</u>:
  - A. Service Provider Agreement for the Pioneer Park Restoration Project Phase 2 Amendment 3
  - B. Original Agreement

C. 2024-2029 Capital Facility Plan, SD-03