

## Six Year Transportation Improvement Program Summary 2026 - 2031

4	Project Name	Phase in TIP*				<b>B</b> 1.0	Fund Source / Project Cost (2025 dollars)					Funds
Мар#		PLN	PE	RW	CN	Description		Grant Local		Total	Secured	
CAPACITY												
1	E Street Connection		Х	Х		Design and right-of-way acquisition for E Street Connection. Construct new roadway and intersection improvements connecting Capitol Boulevard and Cleveland Avenue.	\$	7,000,000	\$	-	\$ 7,000,000	No
2	Henderson Boulevard - 58th Avenue to Bridge	×	x	X		Design and right-of-way acquisition for a shared use path bridge or widening of existing bridge over the Deschutes River to add multimodal improvements in addition to a roundabout at 58th Avenue / Pioneer Park driveway for traffic calming and capacity.	\$	680,000	\$	120,000	\$ 800,000	No
3	I-5 & SR 121/93rd Avenue SE Interchange Study	Х				Study to examine capacity, safety, and multimorbidity issues and conduct an Intersection Control Evaluation, if applicable.	\$	173,000	\$	27,000	\$ 200,000	Yes
4	Old Highway 99 and 79th Avenue Roundabout			Х	Х	Right-of-way acquisition and construction of a roundabout at the intersection of Old Highway 99 and 79th Avenue.	\$	-	\$	4,500,000	\$ 4,500,000	Yes
5	Old Highway 99 and Henderson Boulevard Roundabout		х	х		Design and right-of-way acquisition for a roundabout at the intersection of Old Highway 99 and Henderson Boulevard.	\$	1,600,000	\$	400,000	\$ 2,000,000	No
6	Tumwater Boulevard and Henderson Boulevard Roundabout		Х			Design for a roundabout at the intersection of Tumwater Boulevard and Henderson Boulevard.	\$	320,000	\$	80,000	\$ 400,000	No
7	Tumwater Boulevard Interchange Northbound On and Off-Ramps			х	х	Right-of-way acquisition and construction for a roundabout at the northbound on / off ramp. This is phase 1 of 3 for the Tumwater Boulevard Interchange project. Local funding shown is primarily mitigation fees.	\$ :	2,250,000	\$	4,050,000	\$ 6,300,000	Partial
8	Tumwater Boulevard Interchange Southbound On and Off-Ramps		Х			Design for a roundabout at the southbound on / off ramp. This is phase 2 of 3 for the Tumwater Boulevard Interchange project. Local funding shown is primarily mitigation fees.	\$	-	\$	800,000	\$ 800,000	Partial
9	Trosper Road Study (Kirsop Road to Interstate 5)	x				Planning and preliminary engineering for a future project to address capacity, safety, and multimodal improvements on Trosper Road. Anticipated improvements include adding bike and pedestrian improvements and roundabouts at intersections with Littlerock Road and Tyee Drive / Interstate 5 ramps.	\$	240,000	\$	60,000	\$ 300,000	No



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		F	hase	in TIF	)*		Fun	d Source	(2025 dollars)	ars) Funds	
Map #	Project Name	PLN	PE	RW	CN	Description		Grant	Local	Total	Secured
					F	PRESERVATION / ENHANCEMENT / MAINTENANCE					
10	Capitol Blvd Median Reconstruction		х		Х	Reconstruction of a median on Capitol Boulevard from E Street to M Street to incorporate low water use/drought-tolerant landscaping and wider curbing for maintenance efficiency and safety.	\$	-	\$ 350,000	\$ 350,000	Yes
11	Capitol Boulevard Plan, Corridor Improvements		х	Х	Х	Right of way acquisition for properties in the alignment of a new street connecting Linda and Ruby Streets east of Capitol Boulevard in addition to design and construction of neighborhood traffic calming prescribed in the Capitol Boulevard Corridor Plan.	\$	-	\$ 600,000	\$ 600,000	No
12	Dennis Street Roundabout		Х	х		Design and right-of-way acquisition for a roundabout at the intersection of Capitol Boulevard and Dennis Street. This project is focused on capacity and multimodal improvements.	\$	865,000	\$ 135,000	\$ 1,000,000	No
13	Pavement Maintenance Program	Х	Х		Х	Maintenance and preservation of existing streets, including Transportation Benefit District projects.	\$	-	\$13,500,000	\$13,500,000	Partial
14	Somerset Hill Culvert Replacement		Х		Х	Replace a current partial fish passage barrier with a bridge.  Project to include multimodal improvements.	\$ 4	,000,000	\$ -	\$ 4,000,000	Yes
15	X Street Roundabout			х	Х	Right-of-way acquisition and construction of a roundabout at the intersection of Capitol Boulevard and X Street. This project is focused on capacity and multimodal improvements.	\$ 5	,373,000	\$ 1,627,000	\$ 7,000,000	Yes



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Map # Project Name

Phase in TIP\*

PLN PE RW CN

Pescription

Fund Source / Project Cost (2025 dollars) Funds

Grant Local Total Secured

						MULTIMODAL				
16	2nd Avenue Pedestrian and Bicycle Improvements				Х	Construction of a roundabout at the intersection of 2nd Avenue and Linwood Avenue and multimodal improvements on 2nd Avenue from B Street to Linwood Avenue.	\$ 2,115,000	\$ 1,685,000	\$ 3,800,000	Yes
17	93rd Ave, Tigerlilly Street to City Limits		х		Х	Reconstruction of 93rd Avenue to accommodate bike lanes and sidewalk in addition to lowering the roadway at a large hill to improve site distance for safety. Funding assumes a development agreement with expected development on abutting properties.	\$ -	\$ 3,000,000	\$ 3,000,000	No
18	Deschutes Valley Trail		Х	х	Х	Construction of a paved walking/bicycling trail connection from Tumwater Historical Park to Pioneer Park. Project will be constructed in five separate phases; Segment A1 - Tumwater Historical Park to Brewery Park (complete), Segment A2 - Brewery Park to E Street, Segment B - E Street to Tumwater Valley Golf Course, Segment C - Tumwater Valley Golf Course to Deschutes Valley Park, Segment D - Deschutes Valley Park to Pioneer Park.	\$10,000,000	\$ 5,000,000	\$15,000,000	Partial
19	Mottman Road Improvements		Х		X	Installation of sidewalk and street improvements on portions of Mottman Road. This is a joint project with the City of Olympia.	\$ 1,900,000	\$ -	\$ 1,900,000	Yes
20	Multimodal Improvements Program	X	X	Х	х	Design and construction of multimodal improvements throughout the City. Work includes sidewalk maintenance, repair, infill, ramps, pedestrian crossings and connections, bicycle improvements, shoulder widening, and neighborhood traffic calming.	\$ 3,800,000	\$ 1,200,000	\$ 5,000,000	Partial
21	Percival Creek Fish Passage Barrier Removal				Х	Replacement of a full barrier culvert with a four-sided box culvert. Includes roadway reconstruction and the addition of bike lanes and sidewalks.	\$ 2,000,000	\$ 400,000	\$ 2,400,000	Yes
22	Safe Routes to School Program		х		Х	Improve pedestrian and bicyclist safety near schools. Projects include sidewalks, lighting, flashing beacons, signage, markings, and other measures.	\$ 120,000	\$ 600,000	\$ 720,000	No
						Totals	\$42,436,000	\$38,134,000	\$80,570,000	