ORDINANCE NO. O2026-020

AN ORDINANCE of the City Council of the City of Tumwater, Washington, adopting the biennial budget for the City of Tumwater, Washington, for the fiscal period beginning January 1, 2027, and ending December 31, 2028.

WHEREAS, the Mayor of the City of Tumwater, Washington, completed and placed on file with the Finance Director a proposed budget and estimate of the amount of the monies required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of the City including salaries and wages as shown in each fund's or department's salary and wages expenditure line item; and a notice was published that the City Council would meet on the 2nd of November 2026 and on the 17th of November 2026 at or around the hour of 7:00 p.m., at the Council Chambers in the City Hall for the purpose of making and adopting a budget for the two year fiscal period of January 1, 2027, to December 31, 2028, ("2027-2028 Budget") and giving taxpayers within the limits of the City an opportunity to be heard about the 2027-2028 Budget; and

WHEREAS, the City Council did meet at City Hall on November 2, 2026, and November 17, 2026, and considered the matter of the 2027-2028 Proposed Budget; and

WHEREAS, the 2027-2028 Budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Tumwater for the purposes set forth in the 2027-2028 Budget, and the estimated expenditures in each fund set forth in the 2027-2028 Budget are all necessary to carry on the government of the City for fiscal years 2027-2028 and are all necessary to meet the various needs of the City during that period;

NOW, THEREFORE THE CITY COUNCIL OF THE CITY OF TUMWATER, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. The biennial budget for the City of Tumwater, Washington, for the fiscal years 2027-2028 is hereby adopted at the fund level as set forth in the document entitled "City of Tumwater 2027-2028 Biennial Budget" a copy of which is on file in the Finance Department.

Section 2. Estimated resources, including fund balances or working capital for each separate fund of the City of Tumwater and aggregate totals for all such funds combined for the 2027-2028 biennium, are set forth in the attached Exhibit A and are hereby appropriated for expenditure at the fund level during the 2027-2028 biennium.

Section 3. The Salary Schedule set forth in Exhibit B and all salaries and wages as shown in each department's and fund's detail budget reports as included in the budget document are adopted.

Section 4. The Finance Director is directed to transmit a certified copy of the City of Tumwater 2027-2028 Biennial Budget to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

Section 5. Ratification. Any act consistent with the authority and prior to the effective date of this ordinance is hereby ratified and affirmed.

Section 6. Severability. The provisions of this ordinance are declared separate and severable. The invalidity of any clause, sentence, paragraph, subdivision, section, or portion of this ordinance or the invalidity of the application thereof to any person or circumstance, shall not affect the validity of the remainder of the ordinance, or the validity of its application to other persons or circumstances.

Section 7. Effective Date. This ordinance shall take effect five days after passage, approval and publication.

ADOPTED this 1st day of December, 2026.

CITY OF TUMWATER

_____
Leatta Dahlhoff, Mayor

ATTEST:

_____
Melody Valiant, City Clerk

APPROVED AS TO FORM:

_____
Karen Kirkpatrick, City Attorney

Published:_____

Effective Date:_____