RESOLUTION NO. R2023-008

A RESOLUTION of the City Council of the City of Tumwater, Washington adopting a Six-Year Transportation Improvement Program for 2024-2029.

WHEREAS, RCW 35.77.010 requires that each city and town adopt annually, following a public hearing, a Six-Year Transportation Improvement Program detailing projected needs for street construction; and

WHEREAS, the Tumwater City Council held a public hearing on June 6, 2023, to consider the 2024-2029 Six-Year Transportation Improvement Program detailing projected needs for street construction; and

WHEREAS, the Six-Year Transportation Improvement Program is consistent with the Comprehensive Plan, supports the health, safety, and welfare of the residents of Tumwater, and will benefit the public;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TUMWATER AS FOLLOWS:

Section 1. **Adoption**. The City of Tumwater's Six-Year Transportation Improvement Program for 2024-2029, attached hereto as Exhibit "A", is hereby adopted.

<u>Section 2</u>. <u>Ratification</u>. Any act consistent with the authority and prior to the effective date of this Resolution is hereby ratified and affirmed.

<u>Section 3</u>. <u>Severability</u>. The provisions of this Resolution are declared separate and severable. The invalidity of any clause, sentence, paragraph, subdivision, section, or portion of this Resolution or the invalidity of the application thereof to any person or circumstance, shall not affect the validity of the remainder of the Resolution, or the validity of its application to other persons or circumstances.

<u>Section 4</u>. <u>Effective Date</u>. This Resolution shall become effective immediately upon adoption and signature as provided by law.

RESOLVED this _____ day of _____, 2023.

CITY OF TUMWATER

ATTEST:

Debbie Sullivan, Mayor

Melody Valiant, City Clerk

APPROVED AS TO FORM:

Karen Kirkpatrick, City Attorney

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Six Year Transportation Improvement Program Summary 2024 - 2029

Мар	Project Name	F	hase i	in TIP*		6-Yea Description		Year TIP Planned Fund Source / Project Cost			
#		PLN	PE	RW	CN	-	Grant	Local	Total	Secured	
CAPACITY											
1	I-5 / Trosper Road / Capitol Boulevard Reconfiguration				x	Realign northbound Interstate 5 on/off ramp, construct new extension of 6th Avenue between Trosper Road and Lee Street, construct three roundabouts.	\$4,194,000	\$1,806,000	\$6,000,000	Yes	
2	E Street Connection		х	x		Engineering and right of way acquisition for E Street Connection. Construct new roadway with sidewalk, illumination, storm drainage, and intersection improvements connecting Capitol Boulevard and Cleveland Avenue.	\$6,600,000		\$6,600,000	No	
3	Brewery District Plan - Streetscape Improvements		х		x	Implementation of select elements developed from the Brewery District Plan.	\$722,500	\$127,500	\$850,000	No	
4	Henderson Boulevard Bridge		х			Design for future bridge replacement or widening to add capacity including non motorized facilities.	\$212,500	\$37,500	\$250,000	No	
5	Old Highway 99 Corridor Improvements - 79th Avenue to 73rd Avenue		х		x	Design and construct urban road section and improvements determined from corridor plan. To include addition of traffic lanes, turn lanes, multi-modal facilities, illumination, storm drainage, landscaping, medians and intersection improvements.	\$2,500,000	\$2,500,000	\$5,000,000	No	
6	Old Highway 99 / 79th Avenue Roundabout		х	х	х	Design and construct roundabout at the intersection of Old Highway 99 and 79th Avenue.		\$4,500,000	\$4,500,000	Yes	
7	Tumwater Boulevard Interchange		х	x	x	Design, acquire right-of-way, and construct improvements to the Tumwater Boulevard / I-5 Interchange. Phased project with an interim signal followed by a roundabout, a second roundabout, and overpass widening. Funds shown are for a temporary signal and two roundabouts.	\$2,250,000	\$11,700,000	\$13,950,000	Partial	
8	Trosper Road, Littlerock Road to I-5	Х				Planning and preliminary engineering for future project to address capacity and safety issues.	\$173,000	\$27,000	\$200,000	No	



Six Year Transportation Improvement Program Summary 2024 - 2029

Мар	Project Name	Phase in TIP*				Description	6-Year TIP PI	\$14,100,000 \$14,10	ource / Project	Funding		
#		PLN P	E	RW	CN		Grant	Local	Total	Secured		
	PRESERVATION / ENHANCEMENT / MAINTENANCE											
9	Pavement Maintenance Program		×		х	This program provides for the maintenance and preservation of city streets, including Transportation Benefit District (TBD) projects.		\$14,100,000	\$14,100,000	Partial		
10	Capitol Boulevard Plan, Corridor Improvements			x	х	Right of way acquisition for properties on the alignment of the N S Road between Linda and Ruby Streets along with design and construction of select ADA and neighborhood improvements per the Capitol Boulevard Corridor Plan.		\$650,000	\$650,000	No		
11	Linwood Avenue Sidewalk, Susitna Lane to 2nd Avenue	;	ĸ		х	Sidewalk infill and traffic calming on school walking routes in the vicinity of Michael T. Simmons Elementary School, in addition to pedestrian and vehicular safety improvements at the intersections of Linwood Avenue with 2nd Avenue and Lake Park Drive.	\$340,000	\$420,000	\$760,000	Yes		
12	Safe Routes to School Program		ĸ		х	Projects in this program seek to improve pedestrian and bicyclist safety near schools. Projects include sidewalks, lighting, ADA ramps, signage, markings, education, beacons and other improvements.	\$480,000	\$120,000	\$600,000	No		
13	Traffic Signal Controller & Detection Upgrade		ĸ		х	This project will replace the controllers and necessary associated hardware at eight intersections and will upgrade the detection equipment to current standard cameras at six intersections throughout Tumwater.	\$268,150	\$41,850	\$310,000	Yes		
14	X Street Roundabout			х	х	Construction of a roundabout at the intersection of Capitol Boulevard and X Street as proposed in the Capitol Boulevard Corridor Plan.	\$3,340,000	\$1,660,000	\$5,000,000	Partial		
15	I-5 & SR 121/93rd Avenue SE Interchange Study	x				In partnership with WSDOT, study to examine safety and multimobility issues, analyze alternatives, and conduct an Intersection Control Evaluation (ICE) at the intersections, if applicable.	\$173,000	\$27,000	\$200,000	No		
16	Capitol Boulevard and Dennis Street Roundabout		×	х	х	Construction of a roundabout at the intersection of Capitol Boulevard and Dennis Street as proposed in the Capitol Boulevard Corridor Plan.		\$2,000,000	\$4,000,000	No		



Six Year Transportation Improvement Program Summary 2024 - 2029

Map #	Project Name	Phase in TIP*				Description	6-Year TIP Planned Fund Source / Proje Cost			Funding	
		PLN	PE	RW	CN	2000.1910.1	Grant	Local	Total	Secured	
	MULTIMODAL										
17	Deschutes Valley Trail, Segment A2		х		х	Construction of a paved walking/bicycling trail connection from Tumwater Falls Park to E Street.	\$2,000,000	\$1,000,000	\$3,000,000	Yes	
18	Deschutes Valley Trail, Segment B		х		х	Construction of a paved walking/bicycling trail connection from Tumwater Valley Golf Course to south of E Street.		\$750,000	\$750,000	No	
19	Deschutes Valley Trail, Segment C		х		х	Construction of a paved walking/bicycling trail connection from Tumwater Valley Golf Course to T Street.		\$3,000,000	\$3,000,000	No	
20	Deschutes Valley Trail, Segment D		x		x	Construction of a paved walking/bicycling trail connection from T Street to Pioneer Park.	\$3,800,000	\$1,000,000	\$4,800,000	Yes	
21	Mottman Road Improvements		x		x	Installation of sidewalk and street improvements on portions of Mottman Road. The project will have similar improvements to City of Olympia's portion (joint project).	\$1,700,000		\$1,700,000	Yes	
22	Multimodal Improvements and Traffic Calming		х	х	х	Miscellaneous pedestrian, ADA ramp, and traffic calming improvements at various locations throughout the city.		\$2,280,000	\$2,280,000	Partial	
23	2nd Avenue Pedestrian and Bicycle Improvements		x	х	х	Intersection improvements at 2nd and Linwood. Sidewalk, bulb- outs, curb ramps, paving, bike lanes on 2nd from Linwood to B Street.	\$2,115,000	\$1,490,000	\$3,605,000	Yes	
24	Rural Road Shoulder Improvements		х	х	х	Construct widened shoulder along Rural Road from 48th Avenue to Linwood Avenue.		\$400,000	\$400,000	No	
25	Israel Road and Linderson Way Pedestrian and Bicycle Improvements		x		x	Roadway and multi-modal improvements at the intersection of Israel Road and Linderson Way including construction of refuge island(s), reconstruction of select sidewalk segments and curb ramps, add bike lanes, signal improvements, roadway and other improvements.	\$626,840	\$1,358,160	\$1,985,000	Yes	
26	Percival Creek Fish Passage Barrier Removal				x	Replacement of a full barrier culvert with a four-sided box culvert. Includes roadway reconstruction and the addition of bike lanes and sidewalks throughout.	\$2,000,000		\$2,000,000	Yes	
						Totals	\$33,494,990	\$50,995,010	\$86,490,000		