

TO: Public Works Committee
FROM: Alyssa Jones Wood, Sustainability Coordinator
DATE: May 18, 2023
SUBJECT: Investment Grade Audit Proposal Discussion

1) Recommended Action:

None. This item is an update on energy efficiency improvements for City facilities considered for the Investment Grade Audit (IGA) through agreement with Department of Enterprise Services (DES).

2) Background:

The Thurston Climate Mitigation Plan, accepted by the City Council via Resolution R2021-001 January 19, 2021, includes actions W1.1 Municipal Energy Efficiency and W2.2 Water Audits. To advance these actions the City entered into Interagency Agreement K7666 with DES in July 2022 to utilize its Energy Program. MacDonald-Miller, the Energy Services Company selected for the project, has completed a preliminary audit of City facilities and identified potential Energy Efficiency Measures with staff support. The project is ready for MacDonald-Miller to complete the formal IGA following staff acceptance of the proposed recommendations for facility improvements. DES will prepare an Energy Services Authorization to allow MacDonald-Miller to begin the full IGA which will be brought back to Public Works Committee and City Council for authorization.

3) Policy Support:

2023-2024 Strategic Priority: Be a Leader in Environmental Sustainability.

- Continue to update and advance the Climate Action Plan.
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4) Alternatives:

- ☐ Reject the Investment Grade Audit Proposal recommendations.
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5) Fiscal Notes:

The cost of the Investment Grade Audit is \$42,863. The cost of improvements will be outlined following the completion of the IGA.

6) Attachments:

- A. Investment Grade Audit Proposal
- B. City of Tumwater Energy Efficiency Measures
- C. Department of Enterprise Services Energy Savings Performance Contracting Program Process Description