

TO: City Council
FROM: John Doan, City Administrator
DATE: February 22, 2022
SUBJECT: Proposed Council Goals for 2023-24

1) Recommended Action:

Discuss the goals from the Council Retreat.

2) Background:

A significant component of the recent Council Retreat was the proposal of goals to guide the development of the City's biennial budget for 2023-24. Attached is the summary of your input from the Retreat in the raw form. It has also been provided in a format that presents it under the existing Strategic Priorities. The Strategic Priorities are intended to be based on a 10-year view into the future. The goals are for things you would want to reasonably accomplish in 2023 and 2024, corresponding to that biennial budget. The proposed budget would propose any additional resources to accomplish these goals.

The notes submitted by the facilitator are also attached. They relate to the Council Rules and the goal setting.

3) Policy Support:

Strategic Priority: "*Refine and Sustain a Great Organization.*"

4) Alternatives:

This discussion will result in potential alternatives.

5) Fiscal Notes:

The costs of the goals will be assessed in the preparation of the City's biennial budget.

6) Attachments:

- A. Raw Goal Data from Council Retreat
- B. Goals Organized under Strategic Priorities
- C. Facilitator Retreat Notes