

TO: City Council  
FROM: Bill Lindauer, Engineering Services Manager  
DATE: June 21, 2022  
SUBJECT: PSE Schedule 74 Project Plan

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1) Recommended Action:

Staff recommends Council approve the PSE Schedule 74 Project Plan, which is an agreement to complete utility undergrounding conversion for the I-5/Trosper Road/Capitol Boulevard Reconfiguration Project. The PSE Schedule 74 Project Plan was recommended for approval by the Public Works Committee at their June 9, 2022, meeting.

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2) Background:

As part of the I-5/Trosper Road/Capitol Boulevard Reconfiguration Project, all overhead utilities including power will be converted to underground systems. This Agreement between PSE and the City of Tumwater outlines the scope of work required to complete this work.

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3) Policy Support:

Pursue Targeted Community Development Opportunities – Implement the transformation of Capitol Boulevard

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4) Alternatives:

- ☐ Do not authorize the Mayor to sign the agreement and allow overhead power and utilities to remain overhead within the project limits.
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5) Fiscal Notes:

The funds to complete the Schedule 74 for this project will be from the Transportation CFP. Per the Schedule 74 Project Plan Agreement, the costs for this work will be split at 60% paid by PSE and 40% paid by the City of Tumwater. The current engineering construction cost estimate for the City portion of the work is \$300,000.

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6) Attachments:

A. Schedule 74 Project Plan