

TO: City Council
FROM: Troy Niemeyer, Finance Director
DATE: December 16, 2025
SUBJECT: Resolution No. R2025-018, 2026 Fee Schedule

1) Recommended Action:

Adopt Resolution R2025-018, 2026 Fee Schedule via the City Council considerations calendar.

This resolution was recommended for adoption by the Public Works Committee at their December 4, 2025, meeting.

2) Background:

The City annually adjusts fees via fee resolution that applies to all City service areas as outlined in the attached memorandum and reflected in the 2026 Revised Fee Schedule.

3) Policy Support:

Be a Leader in Environmental Sustainability.

Refine and Sustain a Great Organization.

Pursue Targeted Community Development Opportunities.

Create and Maintain a Transportation System Safe for All Modes of Travel.

4) Alternatives:

Do not adopt the proposed fee changes.

5) Fiscal Notes:

Fees proposed will be effective January 1, 2026.

6) Attachments:

- A. Memorandum RE: Resolution No. R2025-018 – Fee Schedule
- B. 2026 Revised Fee Schedule – Redlined
- C. Resolution No. R2025-018 with Exhibit A – 2026 Fee Schedule
- D. 2025 Current Utility Rates & 2025 Proposed Rates Comparison