

2023-2024 Proposed Utility Rates

Attachment D

	Tumwater			Olympia			Lacey		
	2023	Increase	2024	2023		2024	2023		2024
Water (900 CF)	\$36.63	4.8%	\$38.39	\$36.54	2.0%	\$37.27	\$40.32	5.3%	\$42.44
Sanitary Sewer (City)	\$21.84	5.8%	\$23.11	\$26.06	4.0%	\$27.10	\$27.63	9.5%	\$30.25
Sanitary Sewer (LOTT)	\$44.80	3.0%	\$46.14	\$44.80	3.0%	\$46.14	\$44.80	3.0%	\$46.14
Storm Drain	\$12.98	8.5%	\$14.08	\$16.92	6.5%	\$18.02	\$13.61	4.5%	\$14.22
Subtotal	\$116.25		\$121.72	\$124.32		\$128.53	\$126.36		\$133.05
Utility Tax	\$6.98	0.0%	\$7.30	\$15.54	0.0%	\$16.07	\$15.16	0.0%	\$15.97
Total Bill	\$123.23		\$129.02	\$139.86		\$144.60	\$141.52		\$149.02
+/- per month			\$5.79	+/- vs Tumwater		\$15.58	+/- vs Tumwater		\$20.00