

TO: City Council
FROM: Troy Niemeyer, Finance Director
DATE: November 21, 2023
SUBJECT: Resolution No. R2023-011, 2024 Fee Resolution

1) Recommended Action:

Adopt the proposed fee changes as outlined herein and authorize the Mayor to sign Resolution R2023-011.

2) Background:

The City annually adjusts fees via fee resolution that applies to all City service areas. Staff presented proposed changes to the Public Works Committee on November 9, 2023. The Committee recommended moving the fee schedule resolution to the November 21, 2023 City Council Consent Calendar for adoption.

3) Policy Support:

Be a Leader in Environmental Sustainability.
Refine and Sustain a Great Organization.
Purse Targeted Community Development Opportunities.
Create and Maintain a Transportation System Safe for All Modes of Travel.

4) Alternatives:

☐ Do not adopt the proposed fee changes.

5) Fiscal Notes:

Fees proposed will be effective January 1, 2024. The majority have been used for project revenue for the year in the biennial budget and as depicted in the Capital Facilities Plan.

6) Attachments:

- A. Memo Detailing Proposed Fee Changes
- B. 2024 Revised Fee Schedule - Redlined
- C. Resolution No. R2023-011 with Exhibit A (new fee schedule)
- D. 2023 Current Utility Rates & 2024 Proposed Rates - Comparison