TO: City Council

FROM: Jon Weiks, Chief of Police

DATE: June 11, 2024

SUBJECT: 2025-2029 Police Strategic Growth Plan

1) Recommended Action:

No action is requested. This is for discussion only.

2) <u>Background</u>:

Developing a strategic growth plan has been a goal for the police department for a number of years. While the initial steps leading up to developing this plan began in 2020, we did not have the resources available to undertake a project of this scope until 2022. Since then, we have engaged in a process that included research, analysis, community involvement and staff input. The culmination of this work is the final draft of the 2025-2029 Police Strategic Growth Plan that is before you tonight. We will be providing a presentation of the strategic and operational needs of the police department over the next five years to meet our community's expectations and the anticipated growth in the City.

3) Policy Support:

2023-2024 Strategic Priority: "Provide and Sustain Quality Public Safety Services"

4) <u>Alternatives</u>:

This is for discussion only.

5) <u>Fiscal Notes</u>:

Fiscal notes will be addressed in the biennial budget process.

6) Attachments:

A. 2025-2029 Police Strategic Growth Plan