

TO: Planning Commission  
FROM: Dan Smith, Water Resources & Sustainability Director, and Brad Medrud, Planning Manager  
DATE: August 8, 2023  
SUBJECT: Final Docket for 2023 Comprehensive Plan Amendments – Capital Facilities Plan

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1) Recommended Action:

Dan Smith, the City's Water Resources & Sustainability Director, will be introducing the Water, Sanitary Sewer, and Storm Drain project list.

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2) Background:

Pursuant to RCW 36.70A.130 and TMC 18.60.025(A)(2), proposed text amendments to the City's Comprehensive Plan and corresponding rezones are only considered once per calendar year. On October 18, 2022, the City Council approved Ordinance No. O2022-023, which suspended the Comprehensive Plan Annual Amendment Cycle during the 2023 – 2025 Comprehensive Plan Update, except for City-sponsored amendments.

The City's annual 2023 Preliminary Docket of Comprehensive Plan amendments include two City-sponsored Comprehensive Plan amendments: adoption of the 2024 – 2029 Six-Year Capital Facilities Plan Update and adoption of the Old Highway 99 Corridor Plan.

The Planning Commission started discussions of the 2024 – 2029 Capital Facilities Plan at their July 11, 2023 with an introduction to the transportation and general government project list. Discussions of water, sanitary sewer, and storm drain project lists will occur on August 8, 2023.

The Capital Facilities Plan programs City expenditures for a six-year period in five broad, programmatic categories: general government, transportation, water, sanitary sewer, and storm drain projects. The Capital Facilities Plan is updated every two years, opposite the biennial budget process and is part of the City's Comprehensive Plan update that will be scheduled for Council consideration later this fall.

The Planning Commission is scheduled to start consideration of all the Final Docket of Comprehensive Plan amendments together on September 26, 2023.

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3) Alternatives:

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4) Attachments:

- A. Draft Water CFP Summary and Project Sheets
- B. Draft Sanitary Sewer CFP Summary and Project Sheets
- C. Draft Storm Drain CFP Summary and Project Sheets