

February 7, 2023

Exhibit #14

City of Tumwater
Trip Generation Assessment

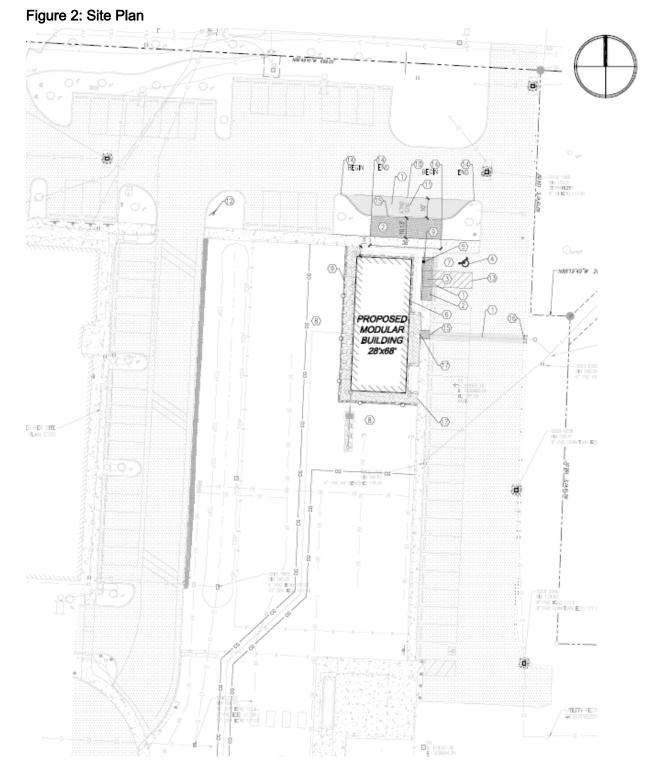
The intent of this assessment is to provide the City of Tumwater with a trip generation summary and site characteristics for the proposed project herein referred to as LINCS Portable. A project description is provided below.

PROJECT DESCRIPTION

- LINCS Portable proposes for the construction of a 1,904 square foot modular portable (built off-site) located at 621 Linwood Avenue SW (Tumwater School District building). The portable would provide service for 18–21-year-old life skills students in their transition from high school to work. The current on-site LINCS program serves 8 students and 3 staff members. The portable addition would be designed to accommodate 16 students and 5 staff members.
- The LINCS Portable addition is proposed on tax parcel #: 09080004000 which is comprised of 19.15-acres.
- Site ingress/egress is to remain via three access points all extending south from Linwood Avenue SW (one gated).
- In conversation with the director of facilities, currently 7 of the 8 students ride a Tumwater School District bus (87.5%), and one student utilizes parent pick-up and drop-off (12.5%). No students would be using a personal vehicle to arrive or depart (students typically don't possess driver licenses). The same transport ratio is expected for the increased student capacity.
- The LINCS school hours would be from 8:00 AM 1:30 PM and office hours from 7:00 AM 3:00 PM. No new trips are anticipated between the 4:00-6:00 PM peak period.
- A vicinity map of the surrounding roadway network is provided on the following page with the subject parcel outlined in red. A conceptual site plan is presented on the following page.



is available in the appendix.



Illustrated above is the proposed 1,904 square foot LINCS modular portable. A full-sized site plan

TRIP GENERATION

Trip Generation is usually estimated by the Institute of Transportation Engineers (ITE) publication, *Trip Generation Manual*, 11th Edition. As this project has a specific use and a known number of students and staff, a custom trip generation has been prepared. As stated previously, 5 staff members and 16 students are anticipated to attend the LINCS Portable project daily. It should be noted that LINCS is presently offered on-site with 3 staff members and 8 students. The proposed portable is intended to allow for an increased capacity and enhance the programs offerings. Therefore, trip generation would be a function of new capacity added to the site (2 staff and 8 students).

The analysis will only account for the AM peak hour as all students and/or staff would be released before the start of the PM peak hour (4:00 PM). In preliminary conversations with the director of facilities, it was stated that currently 7 of the 8 students utilize the provided bus service (87.5%). The same ratio would be expected for the potential 8 student increase resulting in 1 additional parent-student pick-up and drop-off. Remaining students would arrive and depart via the existing busing service.

AM peak hour traffic can therefore be estimated by the following:

AM Peak Hour Traffic

Staff Trips (two new to the site)	2 trips (2 inbound / 0 outbound)
Bus Trips (0 net new bus trips)	0 trips (0 inbound / 0 outbound)
Student Trips (one net new parent pick-up/drop-off)	2 trips (1 inbound / 1 outbound)

Table 1: Project Trip Generation

Use	Net New -	AM P	AM Peak-Hour Trips		
	iver ivew	In	Out	Total	
LINCS Portable	2 Staff + 8	3	1	4	
LINGS Portable	Students	3			

Based on provided data from the school district, the proposed project is estimated to generate approximately 4 trips (3 inbound / 1 outbound) occurring in the AM peak hour 0 trips occurring in the PM peak hour (LINCS school hours are from 8:00 AM – 1:30 PM and office/staff hours are from 7:00 AM – 3:00 PM).



TRIP ASSIGNMENT AND DISTRIBUTION

Travel assignments have been established based on TAZ 965 distribution map provided by TPRC. Figure 3 shows the AM peak hour trip distribution for the estimated project trips proximate to the subject site. Figure 4 illustrates the trip assignments scaled out to the Tumwater Boulevard /I-5 interchange.

It was found that zero trips would traverse the critical Tumwater Boulevard/I-5 interchange given the subject site's vicinity to other freeway access opportunities (Trosper Road SW).

SUMMARY

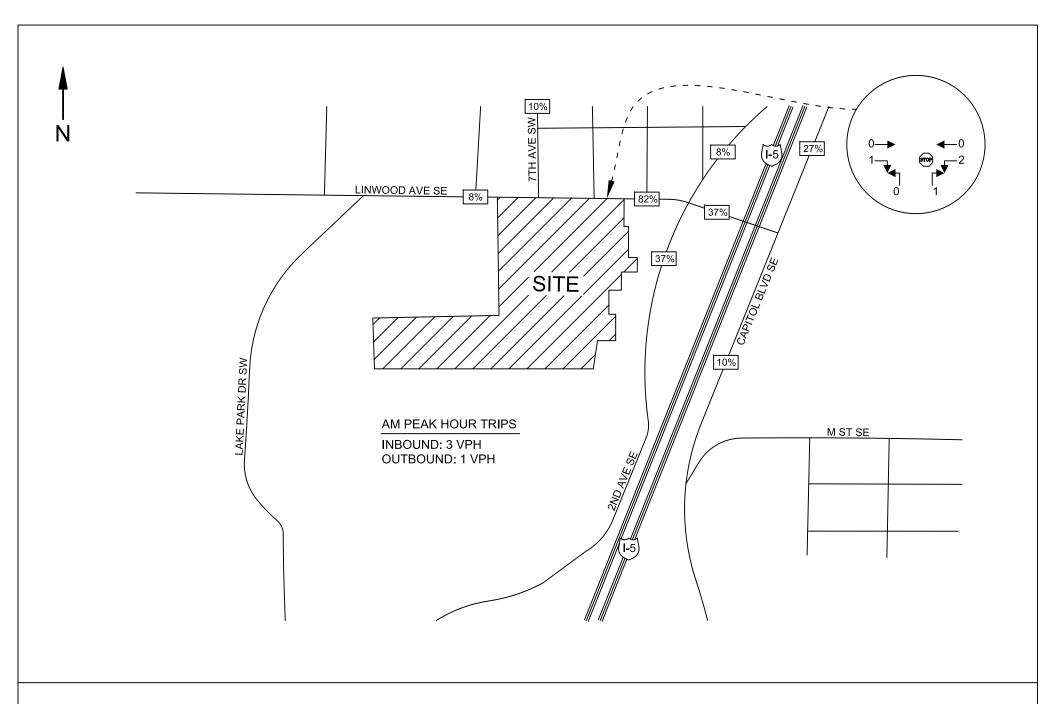
LINCS Portable proposes for the addition of a 1,904 square foot modular portable located at the Tumwater School District site (621 Linwood Avenue SW). The subject site is situated on 19.15-acres on a single tax parcel. The LINCS school hours would be from 8:00 AM - 1:30 PM and the office/staff hours would be from 7:00 AM - 3:00 PM adding no PM peak hour trips to the city's system.

Based on information provided by the school district and accounting for the net increase in students and staff, new activity to and from the subject site are estimated with 4 trips (3 inbound / 1 outbound). Figures 3 and 4 illustrate the trip distribution and assignment. No trips were identified traveling through the Tumwater Boulevard/I-5 interchange.

Please feel free to contact me should you require further information.

Aaron Van Aken, P.E. PTOE





HEATH & ASSOCIATES

TRANSPORTATION PLANNING & ENGINEERING

LINCS PORTABLE

AM PEAK HOUR TRIP DISTRIBUTION & ASSIGNMENT FIGURE 3

6/10



HEATH & ASSOCIATES

TRANSPORTATION PLANNING & ENGINEERING

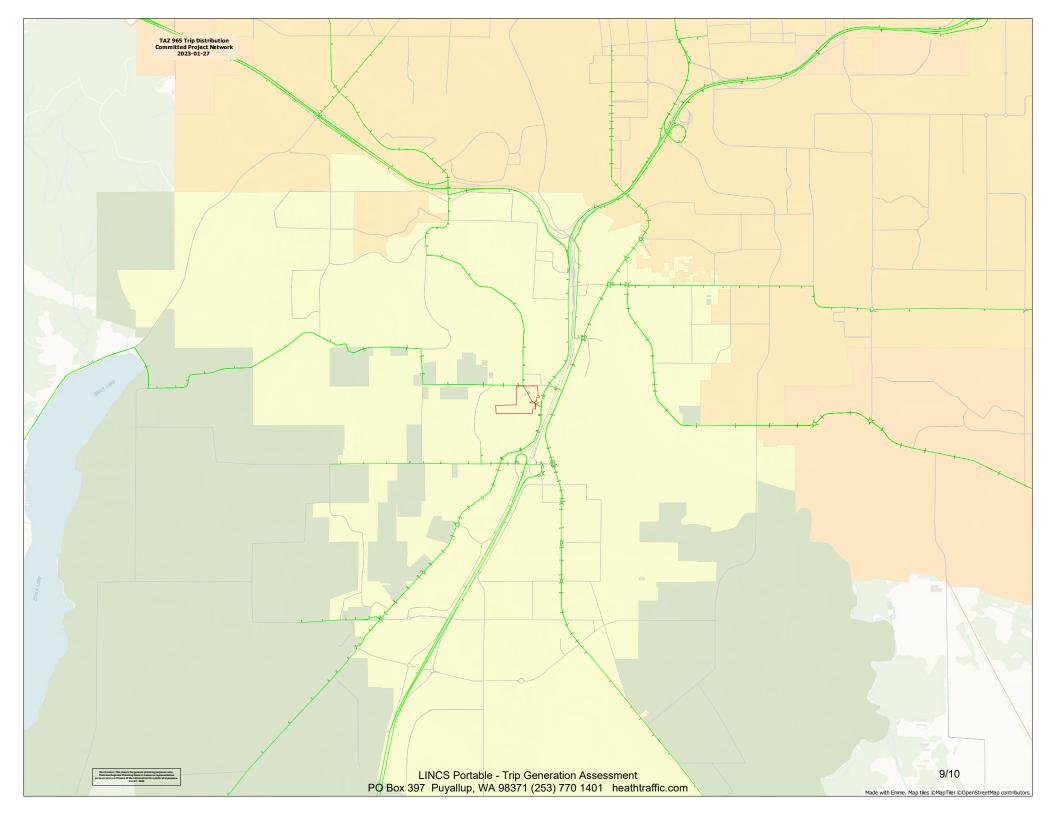
LINCS PORTABLE

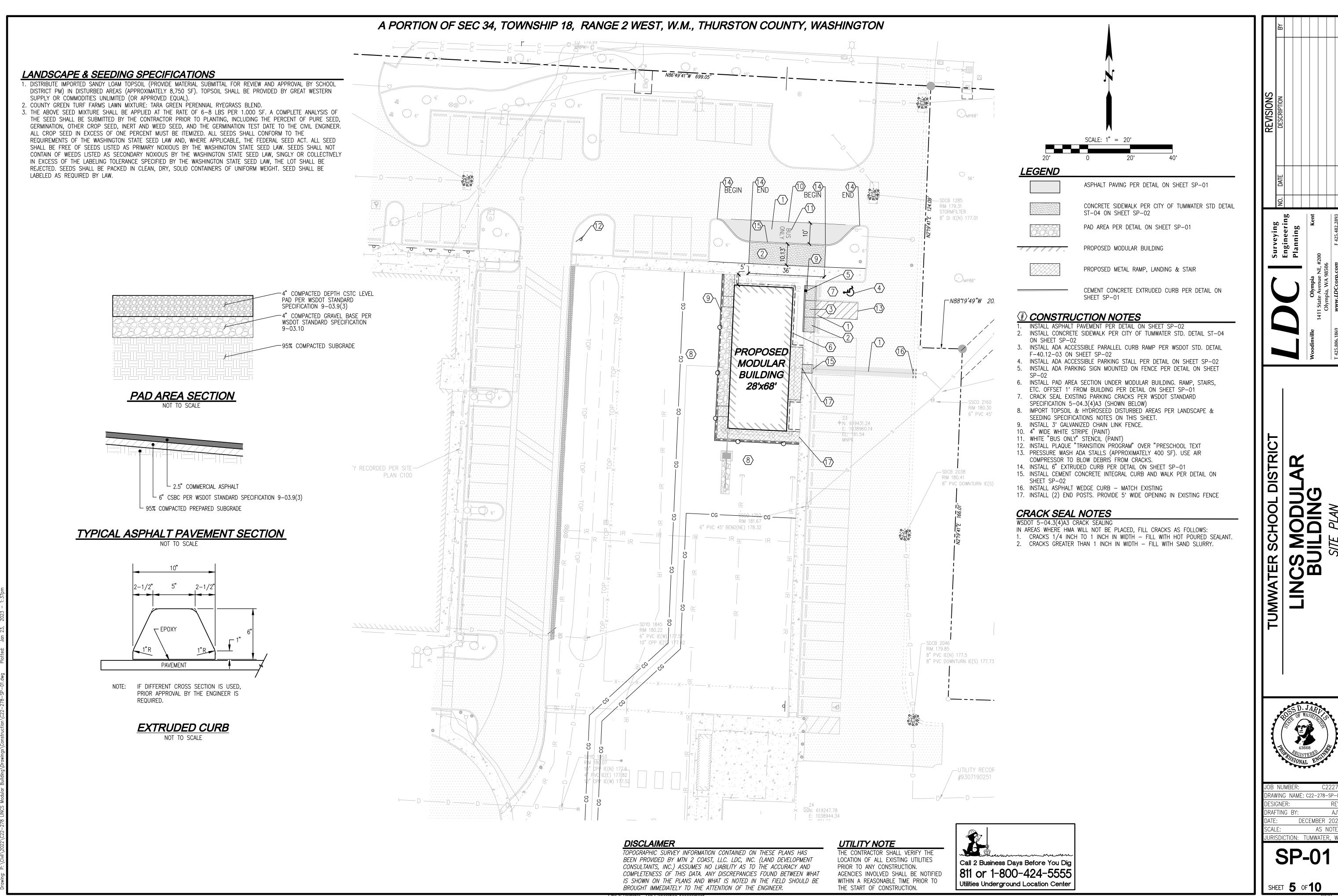
TUMWATER BLVD/I-5 INTERCHANGE - AM TRIP DISTRIBUTION FIGURE 4

LINCS PORTABLE

TRIP GENERATION ASSESSMENT

APPENDIX





DECEMBER 20