TO: City Council

FROM: Troy Niemeyer, Finance Director

DATE: November 17, 2026

SUBJECT: Ordinance No. O2026-020, 2027-2028 Proposed Budget

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1) Recommended Action:

Hold a public hearing related to the Mayor's proposed budget.

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2) Background:

The Mayor proposed the 2027-2028 budget, and staff have presented four budget workshops to date. The first public hearing was held November 2, 2026. This is the second of two required public hearings related to the budget. Staff will provide a brief overview of the proposed budget, then the Mayor will open the public hearing.

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3) Policy Support:

2026-2032 Strategic Priorities & Goals: Tumwater Excellence: refine and sustain a great organization. Be good stewards of public funds by following sustainable financial strategies.

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4) Alternatives:

- ❑ None. State law requires two public hearings prior to final adoption of the budget on December 1. This satisfies that requirement.

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5) Fiscal Notes:

The Mayor's proposed budget is located here:
https://www.ci.tumwater.wa.us/departments/finance-department/city-budget

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6) Attachments:

A. Ordinance O2026-020, 2027-2028 Proposed Biennial Budget
B. Exhibit A – Proposed Budget
C. Exhibit B-1 – Salary Schedule 32-hour work week
D. Exhibit B-2 – Salary Schedule 40-hour work week