TO: City Council
FROM: Troy Niemeyer
DATE: May 28, 2024

SUBJECT: Community Human Services Program – Home Repairs

### 1) Recommended Action:

Provide guidance to staff on how to proceed.

# 2) <u>Background</u>:

As a part of the 2024 budget amendment, \$25,000 has been allocated to Low Income Senior Housing Repairs. The funds are intended to be used to provide repairs and safety improvements to low-income seniors who own a home, including manufactured homes, in Tumwater.

Staff does not have capacity to administer the program internally. Therefore, staff recommends contracting with a non-profit service organization. Staff will present two alternatives and requests guidance on how to proceed.

# 3) Policy Support:

Vision Mission Beliefs

 Opportunity – We seize opportunities to improve our community's social, environmental, and economic well-being. We endeavor to realize positive opportunities in adverse situations and periods of change.

Strategic Priorities and Goals

- Build a Community Recognized for Quality, Compassion, and Humanity
- Provide and Sustain Quality Public Safety Services

## 4) <u>Alternatives</u>:

☐ Instruct staff to research additional options.

#### 5) <u>Fiscal Notes</u>:

\$25,000.00 has already been included in the 2024 budget for Senior Housing Repairs.

#### 6) Attachments:

A. None