TO: City Council

FROM: Mary Heather Ames, Transportation Manager

DATE: March 7, 2023

SUBJECT: Resolution No. R2023-004, Amending the Six-Year Transportation Improvement Program for 2023-2028

1) <u>Recommended Action</u>:

Approve Resolution No. R2023-004, amending the City's Six-Year Transportation Improvement Program for 2023-2028, following the public hearing.

2) <u>Background</u>:

The 2023-2028 Transportation Improvement Program (TIP) was adopted in June of 2022. At that time, the Percival Creek Fish Passage Barrier Removal Project was partially funded. The TIP included the sidewalk and bike lane improvements on Sapp Road that would be needed as a result of the project. Since that time, staff have successfully applied for and been awarded grant funding to cover the whole project, both fish passage barrier removal and the related transportation improvements.

This process will add the full project to the 2023-2028 TIP and allow for acceptance of the grant funding.

3) <u>Policy Support</u>:

Goals & Priorities 2023-2024

B. Be a Leader in Environmental Sustainability – 12. Remove obstructions to fish passage C. Create and Maintain a Transportation System Safe for All Modes of Travel

4) <u>Alternatives</u>:

Do not amend the 2023-2028 TIP, thereby declining the grant funding.

5) Fiscal Notes:

This amendment allows the acceptance of grant funds to cover the added project in full.

6) <u>Attachments</u>:

A. Resolution No. R2023-004