TO: Parks and Recreation Commission

FROM: Chuck Denney, Parks and Recreation Director

DATE: October 21, 2026

SUBJECT: 2025/2026 Projects

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1) Recommended Action:

Information/Discussion on the Commission budget. Funds may be allocated to projects/supplies/equipment.

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2) Background:

- The Parks and Recreation Commission has a budget of $20,000 per year to allocate to park projects, recreation programs, special event support, or other items of importance in the department.
- Staff submits items for consideration and the Commission can also suggest expenditures for discussion.

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3) Alternatives:

The Commissions allocation of funds for the biennium is $40,000. Commissioners may approve funding requests through the end of 2026. Funds are traditionally held until later in the biennium but must be allocated by the November Commission meeting.

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4) Attachments:

A. Staff Funding Submittals