

TO: City Council
FROM: Alyssa Jones Wood, Sustainability Coordinator
DATE: September 12, 2023
SUBJECT: Tumwater Climate Work Program Discussion

1) Recommended Action:

None. This item is an update on the Climate Mitigation Work Program for 2023 and 2024.

2) Background:

The Thurston Climate Mitigation Plan (TCMP) was accepted by the City Council via Resolution R2021-001 on January 19, 2021. The attached Climate Work Program is intended to communicate the climate work that the City of Tumwater plans to undertake both individually and regionally in 2023 and 2024. This work includes the work of various Departments throughout the City and includes many projects that have already received approval from City Council. On June 24, 2023, members of the Thurston Climate Mitigation Collaborative Executive Committee, Community Advisory Workgroup, and Staff Team held a retreat and reached a consensus on one regional climate initiative to prioritize and advance as a region in 2024: the "Home Energy Score and Electrification Campaign." Staff will present this initiative in more detail soon.

In an effort of transparency and to increase public understanding, all four jurisdiction partners of the TCMP utilized the same format for this Work Program and released their Jurisdiction Work Programs to the public together on August 4, 2023.

3) Policy Support:

2023-2024 Strategic Priority: Continue to update and advance the Climate Action Plan.

4) Alternatives:

☐ Request changes to the Tumwater Climate Work Program.

5) Fiscal Notes:

The Climate Work Program outlines \$26,672,959 of investments being made by the City between 2023 and 2024. These investments include projects and programs both specifically defined by the TCMP, and others that are components of the TCMP, such as pedestrian trails and bike lanes. A significant portion of this investment will be funded through federal and state grants.

6) Attachments:

A. Tumwater Climate Work Program