

TO: General Government Committee  
FROM: Troy Niemeyer, Finance Director  
DATE: March 13, 2024  
SUBJECT: Resolution No. R2024-007, Amending the 2024 Fee Resolution

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1) Recommended Action:

Place Resolution R2024-007 on the Consent Agenda at the March 19, 2024, City Council meeting with a recommendation of approval.

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2) Background:

The City annually adjusts fees via a fee resolution that applies to all City service areas. The Council adopted Resolution R2023-011 on November 21, 2023. Staff found minor errors in Table II and Table IV of the Fee Schedule. Some fees, including retail development fees, connection fees, and school impact fees, did not get updated by mistake. This resolution corrects those errors.

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3) Policy Support:

Be a Leader in Environmental Sustainability.  
Refine and Sustain a Great Organization.  
Purse Targeted Community Development Opportunities.  
Create and Maintain a Transportation System Safe for All Modes of Travel.

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4) Alternatives:

☐ Send back to staff for changes.

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5) Fiscal Notes:

Fees proposed will be effective March 19, 2024. The most important change is to properly update the Tumwater School District Impact Fees. These fees are collected by the City on new development and passed through to the District.

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6) Attachments:

- A. Resolution No. R2024-007 Fee Schedule
- B. Revised Fees - Redline