

CITY OF TUMWATER

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Lodging Tax Funding History

Funded Organization	2023 Request	2023 LTAC Funded	2024 Request	2024 LTAC Funded	2025 Request	2025 LTAC Funded	2026 Request	2026 LTAC Funded
Team Tomorrow LLC	10,000	\$ 4,900	7,500	\$ 4,516	\$ 15,000	\$ 7,767	\$ 10,000	
Olympic Flight Museum	\$ 42,300	\$ 36,250	\$ 45,000	\$ 41,144	\$ 45,000	\$ 44,333	\$ 48,500	
Tumwater Artesian Brewfest - City of Tumwater	\$ 18,000	\$ 14,000	\$ 18,000	\$ 14,049	\$ 18,000	\$ 17,000	\$ 20,000	
Visitor and Convention Bureau of Thurston County	\$ 61,000	\$ 36,300	\$ 43,971	\$ 37,632	\$ 43,933	\$ 43,825	\$ 61,000	
Tumwater Valley Golf Club - City of Tumwater	\$ 6,500	\$ 5,250	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ 9,000	
Tumwater Soccer Club	\$ 15,000	\$ 11,900	\$ 15,000	\$ 12,712	\$ 15,000	\$ 15,000	\$ 18,000	
Washington State Senior Games	\$ 15,000	\$ 13,000	\$ 15,000	\$ 13,046	\$ 13,000	\$ 12,750	\$ 13,000	
Tumwater Area Chamber of Commerce	\$ 15,000	\$ 7,000	\$ 12,000	\$ -	\$ 25,000	\$ 17,500	\$ -	\$ -
Washington Center for the Performing Arts	\$ 15,000	\$ 11,300	\$ 15,000	\$ 12,042	\$ 15,000	\$ 14,500	\$ 16,000	
Tumwater Downtown Association	\$ 30,000	\$ 19,200	\$ 30,000	\$ 21,408	\$ 30,000	\$ 28,750	\$ 30,000	
Capital Lakefair	\$ 6,000	\$ 3,400	\$ 6,000	\$ 3,178	\$ 8,000	\$ 7,250	\$ 20,000	
Tumwater Craft Marketing - City of Tumwater	\$ 20,000	\$ 14,250	\$ 25,000	\$ 16,390	\$ -	\$ -	\$ -	\$ -
Olympia Tumwater Foundation	\$ 10,000	\$ 6,200	\$ 11,000	\$ 6,189	\$ 5,000	\$ 5,000	\$ -	\$ -
Tumwater Historical Association	\$ 5,000	\$ 3,800	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	
Olympia Harbor Days	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -
Olympia Symphony	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 9,375	\$ 15,000	
Fan Zone (New for 2026)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	
RevMo Choppers and Coffee (New for 2026)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000	
SWAE LLC (New for 2026)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000	
PARC Foundation of Thurston County (New for 2026)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000	
Lodging Tax Requests:	278,800		265,471		257,933		351,500	
Lodging Tax Funded:		193,550		189,993		238,050		0
2026 Recommended Funding Level:							Add funding Amount	
Beginning Fund Balance:		503,465		585,500		629,305	\$ 585,750	
Tax Proceeds:	actual	210,125	actual	215,487	actual	204,695	\$ 200,000	estimated
Less Desired Minimum Fund Balance:		-75,000		-75,000		-75,000	\$ (75,000)	
Total LTAC Funds for the Year:		638,590		725,987		759,000	710,750	
Total Program Expenses:****	actual	(128,090)	actual	(171,683)	actual	(248,250)	\$ (193,000)	estimated
Less New Event Set Aside Remainder:		0		0		0	\$ -	
Plus Reserve		75,000		75,000		75,000	\$ 75,000	
Ending Balance:		585,500		629,304		585,750	592,750	

**** Includes repeating events; new events; craft marketing

2026 updated