

RESOLUTION NO. R2022-007

A RESOLUTION of the City Council of the City of Tumwater, Washington adopting a Six-Year Transportation Improvement Program for 2023-2028.

WHEREAS, RCW 35.77.010 requires that each city and town adopt annually, following a public hearing, a Six-Year Transportation Improvement Program detailing projected needs for street construction; and

WHEREAS, the Tumwater City Council held a public hearing on June 7, 2022, to consider the 2023-2028 Six-Year Transportation Improvement Program detailing projected needs for street construction; and

WHEREAS, the Six-Year Transportation Improvement Program is consistent with the Comprehensive Plan, supports the health, safety, and welfare of the residents of Tumwater, and will benefit the public;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TUMWATER AS FOLLOWS:

Section 1. Adoption. The City of Tumwater's Six-Year Transportation Improvement Program for 2023-2028, attached hereto as Exhibit "A", is hereby adopted.

Section 2. Ratification. Any act consistent with the authority and prior to the effective date of this Resolution is hereby ratified and affirmed.

Section 3. Severability. The provisions of this Resolution are declared separate and severable. The invalidity of any clause, sentence, paragraph, subdivision, section, or portion of this Resolution or the invalidity of the application thereof to any person or circumstance, shall not affect the validity of the remainder of the Resolution, or the validity of its application to other persons or circumstances.

Section 4. Effective Date. This Resolution shall become effective immediately upon adoption and signature as provided by law.

RESOLVED this ____ day of _____, 2022.

CITY OF TUMWATER

ATTEST:

Debbie Sullivan, Mayor

Melody Valiant, City Clerk

APPROVED AS TO FORM:

Karen Kirkpatrick, City Attorney



Six Year Transportation Improvement Program Summary 2023 - 2028

Map #	Project Name	Phase in TIP*				Description	6-Year TIP Planned Fund Source / Project Cost			TIP Cost Fully Funded
		PLN	PE	RW	CN		Grant	Local	Total	
CAPACITY										
1	I-5 / Trosper Rd / Capitol Blvd Reconfiguration				X	Realign northbound Interstate 5 on/off ramp, construct new extension of 6th Avenue between Trosper Road and Lee Street, construct three roundabouts.	\$2,450,000	\$2,275,000	\$4,725,000	Yes
2	E Street Connection		X	X		Engineering and right of way acquisition for E Street Connection. Construct new roadway with sidewalk, illumination, storm drainage, and intersection improvements connecting Capitol Boulevard and Cleveland Avenue.	\$6,600,000		\$6,600,000	No
3	Brewery District Plan - Streetscape Improvements		X		X	Implementation of select elements developed from the Brewery District Plan.	\$722,500	\$127,500	\$850,000	No
4	93rd Avenue / Case Road Roundabout			X		Property acquisition for future replacement of 4-way stop with a roundabout.		\$50,000	\$50,000	No
5	Henderson Boulevard Bridge		X			Design for future bridge replacement or widening to add capacity including non motorized facilities.	\$212,500	\$37,500	\$250,000	No
6	Old Highway 99 Corridor Improvements - 79th Avenue to 73rd Avenue		X	X	X	Design and construct urban road section and improvements determined from corridor plan. To include addition of traffic lanes, turn lanes, multi-modal facilities, illumination, storm drainage, landscaping, medians and intersection improvements.	\$1,750,000	\$1,750,000	\$3,500,000	No
7	Old Highway 99 / 79th Avenue Roundabout		X	X		Design and construct roundabout at the intersection of Old Highway 99 and 79th Avenue.		\$2,500,000	\$2,500,000	No
8	Capitol Boulevard / Linwood Avenue Roundabout		X	X	X	Property acquisition for future replacement of existing signalized intersection with a roundabout.		\$80,000	\$80,000	No
9	Tumwater Boulevard Interchange		X	X	X	Design, acquire right-of-way, and construct improvements to the Tumwater Boulevard / I-5 Interchange. Phased project with an interim signal followed by a roundabout, a second roundabout, and overpass widening. Funds shown are for a temporary signal and one roundabout.	\$4,322,500	\$2,327,500	\$6,650,000	No

*PLN - Planning, PE - Design, RW - Right of Way, CN - Construction



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PRESERVATION / ENHANCEMENT / MAINTENANCE										
10	Pavement Maintenance Program		X		X	This program provides for the maintenance and preservation of city streets, including Transportation Benefit District (TBD) projects.		\$12,600,000	\$12,600,000	Yes
11	Capitol Boulevard Corridor Plan, Israel Road to M Street Design		X			Design-only project to complete preliminary engineering including 60 to 100% design plans, specifications and estimates, preliminary right of way activities and permitting for future construction project(s) identified in the Capitol Boulevard Corridor Plan. Project is both enhancement and multimodal.	\$640,000	\$160,000	\$800,000	Yes
12	Capitol Boulevard Plan, Corridor Improvements			X	X	Right of way acquisition for properties on the alignment of the N-S Road between Linda and Ruby Streets along with design and construction of select ADA and neighborhood improvements per the Capitol Boulevard Corridor Plan.		\$950,000	\$950,000	No
13	Tumwater Town Center Connector Road		X		X	Portion of new street between Israel Road and Tumwater Boulevard derived from the Town Center Plan in partnership with the Port of Olympia or their tenants in order to provide additional access for the Town Center area.		\$350,000	\$350,000	No
14	Linwood Avenue Safety Improvements		X		X	Sidewalk infill and traffic calming on school walking routes in the vicinity of Michael T. Simmons Elementary School, in addition to pedestrian and vehicular safety improvements at the intersections of Linwood Avenue with 2nd Avenue and Lake Park Drive.	\$674,700	\$105,300	\$780,000	Yes
15	Safe Routes to School Program		X		X	Projects in this program seek to improve pedestrian and bicyclist safety near schools. Projects include sidewalks, lighting, ADA ramps, signage, markings, education, beacons and other improvements.	\$255,000	\$45,000	\$300,000	No
16	Traffic Signal Controller & Detection Upgrade		X		X	This project will replace the controllers and necessary associated hardware at eight intersections and will upgrade the detection equipment to current standard cameras at six intersections throughout Tumwater.	\$302,750	\$47,250	\$350,000	Yes
17	X Street Roundabout			X	X	Construction of a roundabout at the intersection of Capitol Boulevard and X Street as proposed in the Capitol Boulevard Corridor Plan.	\$866,750	\$4,193,250	\$5,060,000	Partially Funded

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PRESERVATION / ENHANCEMENT / MAINTENANCE cont'd										
18	I-5 & SR 121/93rd Avenue SE Interchange Improvements Study	X				In partnership with WSDOT, study to examine safety and multimobility issues, analyze alternatives, and conduct an Intersection Control Evaluation (ICE) at the intersections, if applicable.	\$129,750	\$20,250	\$150,000	No
MULTIMODAL										
19	Deschutes Valley Trail, Segment A2		X		X	Construction of a paved walking/bicycling trail connection from Tumwater Falls Park to E Street.	\$2,000,000	\$1,000,000	\$3,000,000	No
20	Deschutes Valley Trail, Segment B		X		X	Construction of a paved walking/bicycling trail connection from Tumwater Valley Golf Course to south of E Street.		\$750,000	\$750,000	No
21	Deschutes Valley Trail, Segment C		X		X	Construction of a paved walking/bicycling trail connection from Tumwater Valley Golf Course to T Street.		\$3,000,000	\$3,000,000	No
22	Deschutes Valley Trail, Segment D		X		X	Construction of a paved walking/bicycling trail connection from T Street to Pioneer Park.	\$3,800,000	\$1,000,000	\$4,800,000	No
23	Mottman Road Improvements		X		X	Installation of sidewalk and street improvements on portions of Mottman Road. The project will have similar improvements to City of Olympia's portion (joint project).	\$1,700,000		\$1,700,000	Yes
24	Multimodal Improvements and Traffic Calming		X	X	X	Miscellaneous pedestrian, ADA ramp, and traffic calming improvements at various locations throughout the city.		\$2,280,000	\$2,280,000	Yes
25	2nd Avenue Pedestrian Improvements		X	X	X	Curb ramp replacement and sidewalk infill along 2nd Avenue from Linwood Avenue to Desoto Street.	\$583,875	\$291,125	\$875,000	No
26	Rural Road and Linwood Avenue Shoulder Improvements		X	X	X	Construct widened shoulder along Rural Road from 48th Avenue to Linwood Avenue and on Linwood Avenue near Pioneer Street.		\$510,000	\$510,000	No
27	Israel Road and Linderson Way Pedestrian and Bicycle Improvements		X		X	Roadway and multi-modal improvements at the intersection of Israel Road and Linderson Way including construction of refuge island(s), reconstruction of select sidewalk segments and curb ramps, add bike lanes, signal improvements, roadway and other improvements.	\$663,250	\$1,346,750	\$2,010,000	Yes
28	Sapp Road Ped/Bike Improvements				X	Sidewalk and bike lanes associated with the Percival Creek Fish Passage Barrier Removal project.		\$125,000	\$125,000	No
						Totals	\$27,673,575	\$37,796,425	\$65,470,000	

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