

TO: City Council
FROM: Troy Niemeyer, Finance Director
DATE: December 3, 2024
SUBJECT: Ordinance O2024-007, 2025-2026 Biennial Budget

1) Recommended Action:

Adopt Ordinance No. O2024-007, the 2025-2026 biennial budget.

2) Background:

The Mayor proposed the 2025-2026 budget and staff have completed several rounds of expenditure reductions. Staff have presented three budget workshops and two public hearings.

3) Policy Support:

Refine and sustain a great organization.

4) Alternatives:

- ☐ Do not adopt the ordinance. This alternative would require Council to hold an additional meeting in December to adopt a budget before December 31, 2024.
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5) Fiscal Notes:

The total biennial budget is approximately \$432 million.

6) Attachments:

A: Ordinance O2024-007 Biennial Budget with Exhibits A and B