TO: City Council

FROM: Bill Lindauer, Engineering Services Manager

DATE: December 3, 2024

SUBJECT: Service Provider Agreement with HDR Engineering for Old Highway 99 and 79th

Avenue Roundabout Project Amendment No. 1

1) Recommended Action:

Approve and authorize the Mayor to sign the First Amendment to the Service Provider Agreement with HDR Engineering, for the Old Hwy 99 & 79th Ave Roundabout Project. This was recommended for approval on the Council consent agenda at the November 21, 2024 Public Works Committee meeting.

2) <u>Background</u>:

In 2016, the City published the 2036 Transportation Master Plan (TMP), which laid out plans for the improvement of Old Highway 99 from 73rd Avenue to 93rd Avenue. The TMP projected the need to widen Old Highway 99 to five lanes. It also prescribed intersection control at 79th Avenue due to inadequate "gaps" in traffic for turning movements. The City has been collecting Transportation Impact Fees for future reconstruction of Old Highway 99. The Old Highway 99 Corridor Study, completed in November 2022, indicated roundabouts are the preferred alternative designs for the intersections within the studied corridor. Of all the intersections studied in the corridor, Old Hwy 99 & 79th Ave Roundabout project should be the first intersection improved due to its current failing level of service. This roundabout project also serves to mitigate traffic concerns related to the planned Operations and Maintenance Facility on Trails End Drive.

The consultant (HDR) scope of work includes design of the Old Highway 99 and 79th Avenue Roundabout in addition to frontage associated with the planned Operations and Maintenance Facility and Trails End Park. The original Service Provider Agreement was executed on April 26, 2023, with an expiration date of December 31, 2024. The not-to-exceed amount of the agreement was \$735,000.

The first amendment to the Service Provider Agreement extends the term of services only to December 31, 2026.

3) Policy Support:

- C. Create and Maintain a Transportation System Safe for All Modes of Travel
 - 1. Implement Capitol Boulevard Plan.
- F. Refine and Sustain a Great Organization
 - 5. Construct the O&M Facility.

4) <u>Alternatives</u>:

	Recom	mend	approval	of the	amend	ment a	s is.
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- ☐ Request changes to the scope of work.
- ☐ Recommend against approval of the amendment.

5) <u>Fiscal Notes</u>:

Funds for the project include transportation impact fees and a blend of general governmental, water, sewer, and storm utility CFPs as "mitigation" for the planned City Operations and Maintenance Facility on Trails End Drive.

6) <u>Attachments</u>:

A. First Amendment to the Service Provider Agreement for the Old Hwy 99 & 79^{th} Ave