

**CITY OF TUMWATER
BUDGET AND FINANCE COMMITTEE
2024 COMMUNITY HUMAN SERVICES PROGRAM FUNDING RECOMMENDATIONS**

AGENCY	2024 REQUEST	2024 BUDGET AND FINANCE COMMITTEE RECOMMENDATION
ASHHO Cultural & Job Training Center	\$5,000	\$2,175
Big Brothers/Big Sisters of Southwest Washington	\$5,000	\$2,175
Dispute Resolution Center	\$4,000	\$0
Family Support Center of South Sound	\$4,000	\$1,740
Garden-Raised Bounty	\$4,000	\$1,740
Medical Equipment Bank – Thurston County Council on Aging	\$2,500	\$1,085
Rebuilding Together Thurston County	\$3,000	\$1,305
SafePlace	\$6,000	\$2,605
Tumwater Education Foundation	\$5,000	\$2,175
TOTAL	\$38,500	\$15,000

NOTE: At their October 23, 2023 meeting, the Budget and Finance Committee recommended that additional funding for the Dispute Resolution Center be addressed through a separate budget amendment and removed the Dispute Resolution Center request from their 2024 recommendation. The Budget and Finance Committee allocated the \$15,000 budgeted for the 2024 Community Human Services Program (CHSP) proportionally across the remaining eight requests.