

TO: City Council  
FROM: Brad Medrud, Planning Manager  
DATE: November 6, 2023  
SUBJECT: 2024 Community Human Services Program Funding

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1) Recommended Action:

Adopt the Budget and Finance Committee recommendation for allocation of funding for the 2024 Community Human Services Program (CHSP).

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2) Background:

The Community Human Services Program was established to reserve a portion of funds for local organizations that provide human services to Tumwater residents but may not qualify as a regional priority. The same organization can apply through both the local and regional process, but Tumwater requested that the organization apply to support a different program.

For 2024, the City had set aside \$15,000.00 for the local Community Human Services Program. Applications for funding were received from nine applicants who requested a total of \$38,500.00.

The Budget and Finance Committee heard presentations from all nine applicants at their October 23, 2023 meeting and, after discussion, approved the attached recommendation.

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3) Policy Support:

Vision | Mission | Beliefs

- Opportunity | We seize opportunities to improve our community's social, environmental, and economic well-being. We endeavor to realize positive opportunities in adverse situations and periods of change.

Strategic Priorities and Goals 2021 – 2026

- Build a Community Recognized for Quality, Compassion, and Humanity
  - Provide and Sustain Quality Public Safety Services
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4) Alternatives:

Some other course of action.

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5) Fiscal Notes:

Nine applicants have requested a total of \$38,500. For 2024, the City of Tumwater has set aside \$15,000.00 for the local Community Human Services Program.

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6) Attachments:

A. Budget and Finance Committee Recommendation

- B. 2024 CHSP Summary Sheet
- C. 2020-2023 CHSP Funding History and 2024 Funding Requests