

TO: City Council
FROM: Troy Niemeyer, Finance Director
DATE: November 15, 2022
SUBJECT: Budget Public Hearing #2

1) Recommended Action:

Hold a public hearing related to the Mayor's proposed budget.

2) Background:

The Mayor proposed the 2023-2024 budget, and staff has presented four budget workshops to date. This is the second of two required public hearings related to the budget. Staff will provide a brief overview of the proposed budget, then the Mayor will open the public hearing. This summary includes the changes that have been discussed previously. The presentation slides will be distributed prior to the meeting.

3) Policy Support:

Refine and sustain a great organization.

4) Alternatives:

- ☐ None. State law requires two public hearings prior to final adoption of the budget on December 6. This satisfies that requirement.
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5) Fiscal Notes:

The Mayor's proposed budget is located here: [637986729417930000 \(tumwater.wa.us\)](https://www.tumwater.wa.us/637986729417930000)

6) Attachments:

- A. Final proposed budget summary