

TO: City Council
FROM: Jay Mason, Police Commander
DATE: November 15, 2022
SUBJECT: Interlocal Agreement between the City of Tumwater and the Tumwater School District for the School Resource Officer program

1) Recommended Action:

Authorization for the Mayor to sign the Interlocal Agreement between the City of Tumwater and the Tumwater School District for the School Resource Officer program.

2) Background:

In 2016 the School Resource Officer program expanded from one officer serving the Tumwater School District to two officers. The officer's primary service is to the two high schools and two middle schools, with secondary service to the six elementary schools. Since 2016, the school district has paid the base salary, premium pay, and benefits costs for the additional officer. The City of Tumwater pays for all other associated costs. The current contract with the school district is set to expire on December 31, 2022 and the contract before you today is to continue this partnership from January 1, 2023 to December 31, 2025.

3) Policy Support:

2021-2022 Strategic Priority: *"Provide and Sustain Quality Public Safety Services"*

4) Alternatives:

The alternative would be returning to our prior level of service of one officer serving the 10 schools and all costs paid by the City.

5) Fiscal Notes:

The Tumwater School District would reimburse the City of Tumwater \$538,333.00 (2023 = \$169,552.00, 2024 = \$179,259, and 2025 = \$189,522).

6) Attachments:

- A. Interlocal Agreement between the City of Tumwater and the Tumwater School District for the School Resource Officer program (2023-2025)
- B. Interlocal Agreement between the City of Tumwater and the Tumwater School District for the School Resource Officer program (2019-2022)