TO: Public Works Committee

FROM: Don Carney, Capital Projects Manager

DATE: April 6, 2023

SUBJECT: Service Provider Agreement with HDR Engineering, Inc. for the Old Highway 99 and 79<sup>th</sup> Avenue Roundabout Project

# 1) <u>Recommended Action</u>:

Staff requests the Public Works Committee recommend the City Council approve and authorize the Mayor to sign the Service Provider Agreement with HDR Engineering, Inc. for the Old Hwy 99 and 79<sup>th</sup> Ave Roundabout.

### 2) Background:

In 2016, the City published the 2036 Transportation Master Plan (TMP), which laid out plans for the improvement of Old Highway 99 from 73<sup>rd</sup> Avenue to 93<sup>rd</sup> Avenue. The TMP projected the need to widen Old Highway 99 to five lanes. It also prescribed intersection control at 79<sup>th</sup> Avenue due to inadequate "gaps" in traffic for turning movements. The City has been collecting Transportation Impact Fees for future reconstruction of Old Highway 99. This roundabout project has been moved forward ahead of plan to help mitigate traffic concerns related to the planned Operations and Maintenance Facility on Trails End Drive.

The consultant (HDR) scope of work includes design of the Old Highway 99 and 79<sup>th</sup> Avenue Roundabout in addition to frontage associated with the planned Operations and Maintenance Facility and Trails End Park. The total consultant fee is \$735,000.

# 3) <u>Policy Support</u>:

C. Create and Maintain a Transportation System Safe for All Modes of Travel
1. Implement Capitol Boulevard Plan.

- F. Refine and Sustain a Great Organization
  - 5. Construct the O&M Facility.

#### 4) <u>Alternatives</u>:

- Do not recommend award of the contract.
- Revise the scope of work and negotiate new fees.

#### 5) <u>Fiscal Notes</u>:

Funds for the project include transportation impact fees and a blend of general governmental, water, sewer, and storm utility CFPs as "mitigation" for the planned City Operations and Maintenance Facility on Trails End Drive.

- 6) <u>Attachments</u>:
  - A. Service Provider Agreement