

TO: Tumwater Metropolitan Park District  
FROM: Chuck Denney, Parks & Recreation Director  
DATE: November 19, 2024  
SUBJECT: Resolution No. TMPD 2024-002, 2025-2026 Biennial Budget Public Hearing and Adoption

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1) Recommended Action:

Make a motion to approve Resolution 2024-002 to adopt the biennial budget for the Tumwater Metropolitan Park District, for the fiscal period beginning January 1, 2025 and ending December 31, 2026.

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2) Background:

The TMPD was officially formed upon certification of the election results on November 27, 2018. An Interlocal Agreement between the TMPD and the City of Tumwater for the mutual roles and responsibilities related to the collection and expenditure of revenues for park and recreation purposes was approved October 15, 2019. The budget resolution will fix the amount appropriated for expenditures related to the Interlocal Agreement and expenditures of the TMPD directly.

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3) Policy Support:

- Strategic Goals and Priorities: Fiscally responsible and develop sustainable financial strategies.
  - Vision Mission Beliefs-Excellence: Efficient stewards of public resources, building public trust through transparency.
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4) Alternatives:

- Do not pass the Resolution, make changes to the appropriations and adopt by December 31, 2024.
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5) Fiscal Notes:

This proposed budget is the financial plan for the 2025-2026 biennium. This resolution sets the spending authority at the same level as the available resources of the TMPD and thereby adopts a balanced budget.

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6) Attachments:

- A. Exhibit A – Resolution No. TMPD 2024-002, 2025-2026 Biennial Budget
- B. Exhibit B – 2025-2026 Appropriations Budget