

RESOLUTION NO. TMPD 2024-002

A RESOLUTION of the Tumwater Metropolitan Park District adopting the biennial Budget for the period beginning January 1, 2025 and ending December 31, 2026.

WHEREAS, on November 27, 2018, Thurston County certified voter approval of the Tumwater Metropolitan Park District (the "TMPD"), a district with boundaries coterminous with the boundaries of the City of Tumwater; and

WHEREAS, the preliminary budget of the TMPD was printed for distribution and notice published setting the time and place for hearing on the budget; and

WHEREAS, the Tumwater Metropolitan Park District Board of Park Commissioners (the "TMPD Board") held a public hearing on the preliminary budget on November 19, 2024, and has considered the public testimony presented.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF THE TUMWATER METROPOLITAN PARK DISTRICT AS FOLLOWS:

Section 1. The biennial budget for the fiscal years 2025-2026 is hereby adopted in the amounts as shown below, and appropriated as follows:

Beginning Fund Balance	\$ 4,237,820
Revenues	4,285,000
Total Resources	8,522,820
Expenditures	5,936,499
Ending Fund Balance	2,586,321
Adopted Budget	\$ 8,522,820

Section 2. Ratification. Any act consistent with the authority and prior to the effective date of this Resolution is hereby ratified and affirmed.

Section 3. Severability. The provisions of this Resolution are declared separate and severable. The invalidity of any clause, sentence, paragraph, subdivision, section, or portion of this Resolution or the invalidity of the application thereof to any person or circumstance, shall not affect the validity of the remainder of the Resolution, or the validity of its application to other persons or circumstances.

Section 4. Effective Date. This Resolution shall take effect January 1, 2025.

RESOLVED this 19th day of November 2024.

TUMWATER METROPOLITAN PARK DISTRICT BOARD

President

ATTEST:

Vice President/Clerk