

**Barnes Lake Management District – 2022 Work Plan**

For more information, visit: www.ci.tumwater.wa.us/BLMD.htm

The following tasks are outlined by month. Unforeseen circumstances may delay completion as expected.

January / February

1. ☒ Review 2021 Treatment Summary Report and update IAVMP and work plan as needed
2. ☐ Submit 2022 Annual Work Plan & Operating Budget for Council review and approval
3. ☒ Prepare, review and distribute Member Outreach materials to be distributed in March
4. ☐ ~~Update and execute vegetation treatment contract for Northwest Aquatic Eco-Systems~~
5. ☒ Review SOP for volunteer monitoring program

March / April

1. ☒ Host listening session for LMD membership to discuss proposed fee increase
2. ☒ Distribute outreach materials to LMD members relating to 2022 work plan, budget, schedule, and 2021 Treatment Summary Report.
3. ☐ Update/acquire supplies for water quality monitoring program
4. ☐ Complete training of volunteers for summer water quality monitoring program
5. ☐ Begin "Private Lake Treatment" opportunity outreach efforts
6. ☐ Conduct City Council reviews of proposed assessment increase.
7. ☐ Submit revised roll of rates and charges to Tumwater Finance Department, as needed
8. ☐ Communicate updates to finance for distribution of revised assessment letters.

May / June

1. ☐ Conduct chemical treatment(s) on lake if possible (dependent on growth & water levels)
2. ☐ Contractor to provide floating mats to volunteer property owners for removal, as available.
3. ☐ Conduct aerial photo assessment of lake, as conditions permit
4. ☐ Review Steering Committee Appointments; announce vacancies as needed
5. ☐ Conduct May round of water quality monitoring
6. ☐ Conduct June round of water quality monitoring
7. ☐ Steering Committee's Annual Lake "Walk About"

July / August

1. ☐ Conduct shoreline treatment(s) on lake if possible (dependent on growth & water levels)
2. ☐ Conduct chemical treatment(s) on lake if possible (dependent on growth & water levels)
3. ☐ Conduct July round of water quality monitoring
4. ☐ Conduct August round of water quality monitoring

September / October

1. ☐ Conduct follow-up aerial photo assessment of lake, as conditions permit
2. ☐ Deliver "End-of-Season" update outreach materials for LMD Stakeholders via web and US Mail
3. ☐ Conduct September round of water quality monitoring
4. ☐ Conduct final round of water quality monitoring
5. ☐ Update water quality summary report with 2022 data
6. ☐ Review permit compliance needs and requirements for 2023
7. ☐ Review budgetary needs for 2023

November / December

1. ☐ Develop 2023 work plan based on 2022 activities, LMD needs and available budget
2. ☐ Develop draft Operational budget for 2023
3. ☐ Finalize meeting schedule for 2023
4. ☐ Annual election of Steering Committee officers – Chair, Vice-Chair, Recorder