

TO: Budget & Finance Committee  
FROM: Hanna Miles, Executive Assistant/Deputy City Clerk  
DATE: October 19, 2022  
SUBJECT: 2023 Community Human Services Program Funding

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1) Recommended Action:

Make a recommendation to Council for 2023 human services funding through the Community Human Services Program.

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2) Background:

The Community Human Services Program is established to reserve a portion of funds for local organizations that provide human services to Tumwater residents but may not qualify as a regional priority. The same organization can apply through both the local and regional process but Tumwater requests that the organization apply to support a different program.

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3) Policy Support:

VISION | MISSION | BELIEFS

- Opportunity | We seize opportunities to improve our community's social, environmental, and economic well-being. We endeavor to realize positive opportunities in adverse situations and periods of change.

Strategic Priorities and Goals 2021 – 2026

- Build a Community Recognized for Quality, Compassion and Humanity
    - Expand Partnerships and Collaborations with Targeted Providers to Improve and Strengthen Social Service Networks
  - Provide and Sustain Quality Public Safety Services
    - Empower Employees and Service Providers with Knowledge and Resources to Connect People to Social and Behavioral Health Services.
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4) Alternatives:

Some other course of action.

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5) Fiscal Notes:

Six applicants have requested a total of \$28,500.00. For 2023, the City of Tumwater has set aside \$15,000.00 for the local Community Human Services Program. In 2022, the City of Tumwater also paid \$46,527.00 for regional human services.

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6) Attachments:

- A. Community Human Services Applicant Presentation Schedule
- B. 2023 Community Human Services Program (CHSP) Summary Sheet
- C. 2020-2022 CHSP Funding History and 2023 Funding Requests
- D. 2023 Community Human Services Program Applications