

TO: Planning Commission
FROM: Erika Smith-Erickson, Land Use and Housing Planner, and Brad Medrud, Planning Manager
DATE: November 14, 2023
SUBJECT: Ordinance No. O2023-002, Final Docket for 2023 Comprehensive Plan Amendments

1) Recommended Action:

Staff recommends the Planning Commission review the staff report and be prepared for a briefing on the 2023 Comprehensive Plan amendments.

2) Background:

Pursuant to RCW 36.70A.130 and TMC 18.60.025(A)(2), amendments to the City's Comprehensive Plan and corresponding rezones are only considered once per calendar year. On October 18, 2022, the City Council approved Ordinance No. O2022-023, which suspended the Comprehensive Plan Annual Amendment Cycle during the 2023 – 2025 Comprehensive Plan Update, except for City-sponsored amendments.

The City's annual 2023 Final Docket of Comprehensive Plan amendments include two City-sponsored Comprehensive Plan amendments: adoption of the 2024 – 2029 Six-Year Capital Facilities Plan Update and adoption of the Old Highway 99 Corridor Plan.

The Planning Commission started discussions of the 2024 – 2029 Capital Facilities Plan at their July 11, 2023 work session with an introduction to the transportation and general government project list. Discussions of water, sanitary sewer, and storm drain project lists occurred at a second work session on August 8, 2023.

The Capital Facilities Plan programs City expenditures for a six-year period in five broad, programmatic categories: general government, transportation, water, sanitary sewer, and storm drain projects. The Capital Facilities Plan is updated every two years, opposite the biennial budget process and is part of the City's Comprehensive Plan update that will be scheduled for Council consideration later this fall.

3) Alternatives:

☐ None

4) Attachments:

- A. Staff Report
- B. Ordinance No. O2023-002
- C. 2024 – 2029 Capital Facilities Report
- D. Old Highway 99 Corridor Study