Attachment B

Regional Transportation Plan

Tumwater Planning Commission | March 25, 2025



Thurston Regional Planning Council: Who are We?

50+ years of Regional Planning: 1967-2025
23-member intergovernmental board

Mission: Provide visionary leadership on regional plans, policies, and issues for the benefit of all Thurston region residents.

Assemble & analyze data

Act as convener

Build intergovernmental consensus

Conduct planning consistent with state and federal requirements



What key takeaways should people know?

- Growing population will lead to **increased traffic volumes.** Projects in the RTP will help mitigate vehicle congestion associated with this growth.
- Our region's planned land use and roadway capacity improvements alone will not be sufficient to meet regionally adopted targets, goals, or level of service standards.
- We can still make good progress on our regionally adopted targets and goals, which will help reduce level of service failures expected in the future.

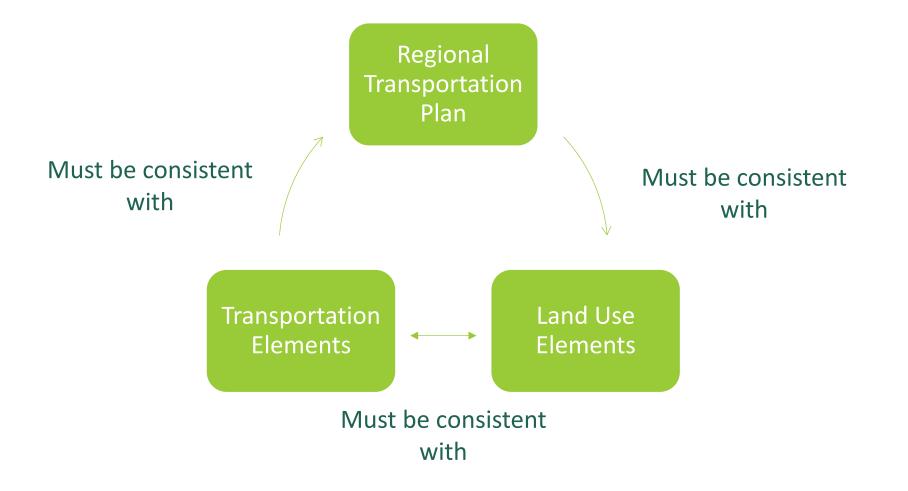


What is *What Moves You 2050?*

The plan is our regional roadmap for a complete and high-functioning transportation system over the next 25 years



Consistency – Comprehensive Plans and RTP





What's in the plan?

- 25-year planning horizon
- All transportation modes
- Regional goals and policies
- Recommendations
- Financial forecast
- Future conditions



thurston regional planning council

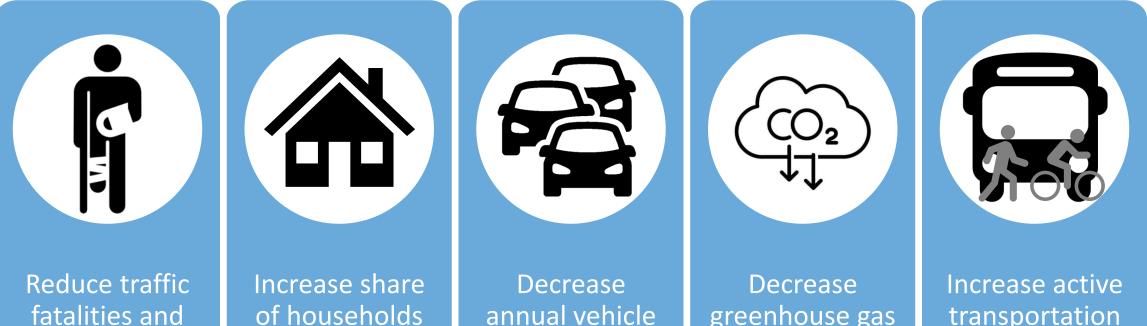
Areas of emphasis



- Safety
- Equity
- Climate change & greenhouse gas emissions
- Maintaining the system we've already invested in
- Projects that:
 - Continue to enhance transit options
 - Emphasize system efficiency
 - Strategically expand the system
 - Plan for local and state roads as a cohesive system



What regional targets and goals are we striving for?



fatalities and serious injuries to zero

of households in urban ar<u>eas</u> and preserve rural areas

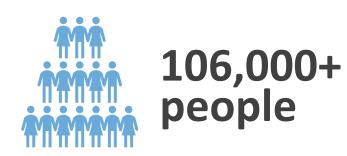
annual vehicle miles traveled per capita

greenhouse gas emissions

transportation and transit use



How will the Thurston region change between now and 2050?











How will the Thurston region change between now and 2050?

80 Regional Projects

- 18 miles of new roadways
- 36+ miles of new general purpose lanes and center turn lanes
- 65+ miles of new or rebuilt bicycle and pedestrian facilities
- 29+ miles of new multiuse trails
- 3 new or realigned highway interchanges
- Improved transit facilities and expanded service



Projects in the RTP

CAPACITY PROJECTS

Brewery District Transportation Project	\$18,750,000 Public
Capitol Boulevard – M Street to Israel Road	\$27,000,000 Public
Henderson Boulevard Corridor	\$24,000,000 Public
Old Highway 99 Improvements	\$22,000,000 Public
Tumwater Boulevard Interchange	\$23,000,000 Public
Mottman Road Improvements (Tumwater, Olympia)	\$12,500,000 Public
NEW CONNECTIONS	
E Street Connection	\$54,000,000 Public
Tyee Drive Extension	\$4,000,000 Public



Projects in the RTP

TRAIL PROJECTS	
Deschutes Valley Trail	\$12,000,000 Public
Karen Fraser Woodland Trail Phases 3 and 4 (Olympia)	\$29,000,000 Public
PUBLIC TRANSPORTATION PROJECTS	
Expansion of Urban Transit Services	\$20,000,000 per year
Innovative Service Zone Study	\$2,600,000 Public
Lacey/Olympia/Tumwater/Yelm Intra-County Express Corridor Plan and Implementation Strategy	\$1,000,000 Public
Smart Corridors Phase 4	\$1,550,000 Public

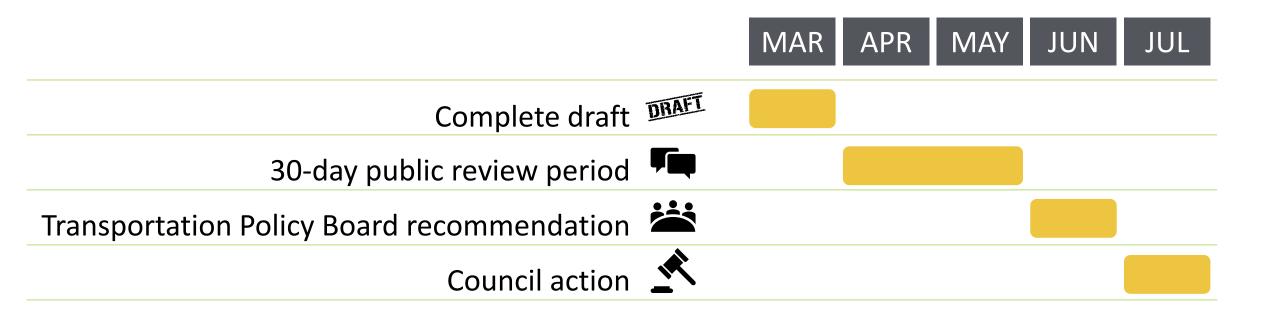


Projects in the RTP

STUDIES	
I-5 and 93rd Avenue SE Interchange Improvements Study	\$258,960 Public
Bicycle Connectivity Strategy (TRPC)	\$400,000 Public
Freight Mobility Strategy (TRPC)	\$600,000 Public
Regional Transportation Safety Action Plan (TRPC)	\$415,650 Public



Schedule







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