TO: Parks and Recreation Commission
FROM: Chuck Denney, Parks and Recreation Director
DATE: November 20, 2024
SUBJECT: Parks, Recreation and Open Space Plan Update

1) <u>Recommended Action</u>:

Information Item

## 2) <u>Background</u>:

Tumwater's Parks, Recreation and Open Space (PROS) Plan was adopted in August of 2007. The plan was minimally updated in 2016 and slightly amended in 2019, but the original 2007 document remains as the bulk of the plan.

Due to City budget priorities, funding to update the PROS plan has not been approved over several budget cycles. The plan is outdated and the City no longer qualifies for state grant funding for land acquisition or park construction.

Funding for the plan update is included in the department's 2025 budget requests and is being considered by the City Council.

- 3) <u>Alternatives</u>:
  - Discussion Item Staff will be reviewing the plan elements and the process for creating a new PROS plan.
- 4) <u>Attachments</u>:

None