TO: Public Works Committee

FROM: Dan Smith, Director, Water Resources and Sustainability

DATE: September 8, 2022

SUBJECT: Percival Creek Fish Passage Barrier Replacement Scope Amendment #1

---

1) Recommended Action:

Staff requests Public Works Committee recommend the City Council approve and authorize the Mayor to sign the Percival Creek Fish Passage Barrier Replacement Scope Amendment #1 with PBS Engineering and Environmental.

---

2) Background:

The culvert conveying Percival Creek under Sapp Road has been identified as a fish passage barrier due to slope. The City plans to replace the culvert with a larger one to allow fish to pass under the road unobstructed. The project received funding to complete final design and initiate permitting from the Washington State Recreation and Conservation Office's Salmon Recovery Funding Board on July 1, 2021. The City completed a Request for Qualifications process and selected to work with PBS to complete this work.

This amendment covers additional work not previously anticipated, including the requirement to provide stormwater treatment and additional design efforts for the retaining walls on either side of the culvert. This project is being managed for The City by Greer Environmental Consulting.

---

3) Policy Support:

Strategic Priority F - Be a Leader in Environmental Sustainability, specifically

- Enhance salmon runs

---

4) Alternatives:

- ❑ Request changes to the proposed scope amendment.

---

5) Fiscal Notes:

The initial scope of work anticipated that design and permitting costs would be $143,000. The scope amendment #1 is for $80,753, for a total contract cost of $223,753. The City received $79,600 from the Salmon Recovery Funding Board and the Storm Drain Fund will pay for the remainder of this work. An amount of $1,175,000 has been allocated to this project, identified as SD-12 Sapp Road Culver Replacement, in the 2020-2026 Capital Facilities Plan.

---

6) Attachments:

A. Percival Creek Fish Passage Barrier Removal PBS Engineering SPA - Amendment 1