

TO: Budget & Finance Committee
FROM: Brad Medrud, Planning Manager
DATE: October 23, 2023
SUBJECT: 2024 Community Human Services Program Funding

1) Recommended Action:

Make a recommendation to Council for 2024 human services funding through the Community Human Services Program (CHSP) to be included in the City's budget.

2) Background:

The Community Human Services Program was established to reserve a portion of funds for local organizations that provide human services to Tumwater residents but may not qualify as a regional priority. The same organization can apply through both the local and regional process, but Tumwater requests that the organization apply to support a different program.

3) Policy Support:

Vision | Mission | Beliefs

- Opportunity | We seize opportunities to improve our community's social, environmental, and economic well-being. We endeavor to realize positive opportunities in adverse situations and periods of change.

Strategic Priorities and Goals 2021 – 2026

- Build a Community Recognized for Quality, Compassion, and Humanity
 - Provide and Sustain Quality Public Safety Services
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4) Alternatives:

Some other course of action.

5) Fiscal Notes:

Nine applicants have requested a total of \$38,500. For 2024, the City of Tumwater has set aside \$15,000.00 for the local Community Human Services Program.

6) Attachments:

- A. Community Human Services Applicant Presentation Schedule
- B. 2024 CHSP Summary Sheet
- C. 2020-2023 CHSP Funding History and 2024 Funding Requests
- D. 2024 CHSP Applications