

TO: Parks and Recreation Commission
FROM: Chuck Denney, Parks & Recreation Director & Todd Anderson, Recreation Manager
DATE: April 20, 2022
SUBJECT: Parks and Recreation Commission Budget

1) Recommended Action:

Discussion Item

2) Background:

The City Council has allocated funds to the Parks and Recreation Commission to support the Department's operations, parks, and programs. These funds have been utilized in past years to purchase park benches and tables, golf course signage, athletic field equipment, youth program supplies, and special event equipment.

The Commission did not expend any funds in 2021. We are in the second year of a bi-annual budget and funds from 2021 and 2022 must be utilized by December 31, 2022. Staff will provide the Commission with options and suggestions for funding and each Commissioner has the ability to suggest items for consideration.

2021 CFP: \$20,000

2022 CFP: \$20,000

3) Alternatives:

Discussion Item – The Commission may consider items proposed by staff or Commissioners. Approval and allocation of funds is not required at this meeting.

4) Attachments:

None