THURSTON CLIMATE MITIGATION PLAN

Attachment D

Thurston Climate Mitigation Plan Phase 4 Interlocal Agreement

February 15, 2022 City Council Consideration



Issue

THURSTON CLIMATE MITIGATION PLAN

- 1. Phase 4 Long Term Governance Agreement
 - a. Interlocal Agreement 3 years
 - b. Work Program Year 1
 - c. TRPC's Work Program Year 1
- 2. Request that City Council approve the Phase 4 Long Term Governance Agreement and ILA

Background



In January 2021, the City Council accepted the Thurston Climate Mitigation Plan as the framework to guide future actions to reduce local sources of greenhouse gas emissions



Background



In April 2021, the Phase 3 interlocal agreement was approved by all four jurisdictions to guide the first year of implementation of the Thurston Climate Mitigation Plan



Implementation Strategy

Legislative Agenda

Regionally Coordinated

PLAN

Individual Jurisdictions

Supporting Partner

CLIMATE Long Term Governance Agreement MITIGATION

PLAN

Interlocal Agreement (ILA) – 3 years

- Lays out agreement among parties, purpose, commitments
- One commitment is to approve an annual work program and budget to achieve the goals of the ILA

Annual Work Program – 1 year

- Annual tasks to achieve the goals of the ILA
- Oversight/coordination Committees, Regional Priorities, Monitoring & Assessment, and Public Outreach

TRPC Scope of Work – 1 year

TRPC's work to support items in the Annual Work Program

2022 Work Program

2022 Standing Tasks

- Oversight & Coordination Committees
- Regional Priorities Process
- Monitoring & Assessment
- Public Outreach

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2022 = $220,308 total
City Share = $55,077
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2022 Work Program

2022 Regional Priorities

- Phase 1 Energy Efficiency Program (no additional funds)
- Building Electrification cost estimate*
- Phase 1 Carbon Sequestration Program (no additional funds)
- Financing Strategy

2022 = \$22,340 (*Part of a Separate ILA - \$30,475) City Share = \$5,585

2022 Work Program

Combined 2022 Total = \$242,648

City Share = \$60,662



Staff Recommendation

- The City of Lacey and Thurston County have approved the Phase 4 ILA and the City of Olympia is scheduled to do so
- Approve the Phase 4 Long Term Governance Agreement and ILA

More Information



Project Information and Materials:

https://www.trpc.org/909/Thurston-Climate-Mitigation-Plan

Questions?

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