TO: City Council

FROM: Dan Smith, Water Resources & Sustainability Director

DATE: July 31, 2023

SUBJECT: Service Provider Agreement with Stantec for the Pioneer Park Riparian Restoration Project Amendment 2

1) <u>Recommended Action</u>:

Staff recommends City Council approve and authorize the Mayor to sign the Service Provider Agreement with Stantec for the Pioneer Park Riparian Restoration Project Amendment 2. This Amendment 2 was recommended for approval by the Public Works Committee at their June 20, 2023, meeting.

2) <u>Background</u>:

Part of Pioneer Park's shoreline is rapidly eroding away, sending approximately 2,380 cubic yards of fine sediment every year into the Deschutes River, listed as impaired for fine sediment per the Clean Water Act, Section 303(d) and home to a critical stock of coho salmon. The City received grant funding from the Department of Ecology (ECY) to design, permit, and construct a riparian restoration project to stabilize the slope and improve habitat conditions at Pioneer Park. Stantec was chosen to design a bank stabilization solution to the erosion problem.

After significant stakeholder outreach and ECY support, the project is adding elements to improve in-stream complexity and habitat elements. This amendment covers the additional work necessary for the project enhancements. As such, the current grant agreement with ECY will be revised to be design only and the City will apply for construction funding in the fall per ECY's recommendation.

3) Policy Support:

Strategic Priority B – Be a Leader in Environmental Sustainability

4) <u>Alternatives</u>:

Q Reject provisions of the amendment, and complete project as originally scoped.

5) Fiscal Notes:

Amendment No. 2 adds \$49,955 to the project to complete a final design package. Design and permitting work is expected to cost \$203,699 with 75% covered by the ECY grant, with the remaining 25% paid by Storm Drain Utility funds.

- 6) <u>Attachments</u>:
 - A. Service Provider Agreement with Stantec for the Pioneer Park Riparian Restoration Project Amendment 2