

TO: City Council
FROM: Dan Smith, Water Resources and Sustainability Director
DATE: June 7, 2022
SUBJECT: Resolution R2022-008, Barnes Lake Roll of Rates & Charges

1) Recommended Action:

Staff recommends making a motion approving Resolution 2022-008, which will implement a 5% Barnes Lake assessment increase to support future lake management. A Public Hearing was held at the Public Works Committee meeting on May 5, 2022. Resolution No. R2022-008, was recommended for approval by the Public Works Committee, adopting a 5% annual increase to BLMD Roll of Rates and Charges for 2022-2035.

2) Background:

On March 2, 2022, the BLMD Committee held a public listening session and invited all members of the BLMD to learn more about the proposed assessment increase and future work plans. On March 9, 2022, the BLMD Committee voted unanimously to recommend City Council take action to implement the increase, which will result in a five percent (5%) annual increase for years 2022 - 2035 to support lake management efforts for the remainder of the BLMD's approved duration. The BLMD has not increased the rate of assessments since its inception in 2005.

Policy Support:

- Refine and Sustain a Great Organization
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4) Alternatives:

- ☐ Do not authorize R2022-008.
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5) Fiscal Notes:

The proposed assessment increase provides \$113,842 in new revenue to address long-term budget impacts due to increasing costs to manage vegetation impacts.

6) Attachments:

- A. Resolution R2022-008 – Barnes Lake Management Roll of Rates and Charges
- B. 2022-2035 Barnes Lake Assessment Increase Matrix
- C. Letters of Support/Opposition to Proposal