

RESOLUTION NO. R2022-007

A RESOLUTION of the City Council of the City of Tumwater, Washington adopting a Six-Year Transportation Improvement Program for 2023-2028.

WHEREAS, RCW 35.77.010 requires that each city and town adopt annually, following a public hearing, a Six-Year Transportation Improvement Program detailing projected needs for street construction; and

WHEREAS, the Tumwater City Council held a public hearing on June 7, 2022, to consider the 2023-2028 Six-Year Transportation Improvement Program detailing projected needs for street construction; and

WHEREAS, the Six-Year Transportation Improvement Program is consistent with the Comprehensive Plan, supports the health, safety, and welfare of the residents of Tumwater, and will benefit the public;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TUMWATER AS FOLLOWS:

Section 1. Adoption. The City of Tumwater's Six-Year Transportation Improvement Program for 2023-2028, attached hereto as Exhibit "A", is hereby adopted.

Section 2. Ratification. Any act consistent with the authority and prior to the effective date of this Resolution is hereby ratified and affirmed.

Section 3. Severability. The provisions of this Resolution are declared separate and severable. The invalidity of any clause, sentence, paragraph, subdivision, section, or portion of this Resolution or the invalidity of the application thereof to any person or circumstance, shall not affect the validity of the remainder of the Resolution, or the validity of its application to other persons or circumstances.

Section 4. Effective Date. This Resolution shall become effective immediately upon adoption and signature as provided by law.

RESOLVED this ____ day of _____, 2022.

CITY OF TUMWATER

ATTEST:

Debbie Sullivan, Mayor

Melody Valiant, City Clerk

APPROVED AS TO FORM:

Karen Kirkpatrick, City Attorney

Resolution No. R2022-007



Six Year Transportation Improvement Program Summary 2023 - 2028

Map #	Project Name	Phase in TIP*				Description	6-Year TIP Planned Fund Source / Project Cost			TIP Cost Fully Funded
		PLN	PE	RW	CN		Grant	Local	Total	
CAPACITY										
1	I-5 / Trosper Rd / Capitol Blvd Reconfiguration				X	Realign northbound Interstate 5 on/off ramp, construct new extension of 6th Avenue between Trosper Road and Lee Street, construct three roundabouts.	\$5,334,416	\$665,584	\$6,000,000	Yes
2	E Street Connection		X	X		Engineering and right of way acquisition for E Street Connection. Construct new roadway with sidewalk, illumination, storm drainage, and intersection improvements connecting Capitol Boulevard and Cleveland Avenue.	\$6,600,000		\$6,600,000	No
3	Brewery District Plan - Streetscape Improvements		X		X	Implementation of select elements developed from the Brewery District Plan.	\$722,500	\$127,500	\$850,000	No
4	Henderson Boulevard Bridge		X			Design for future bridge replacement or widening to add capacity including non motorized facilities.	\$212,500	\$37,500	\$250,000	No
5	Old Highway 99 Corridor Improvements - 79th Avenue to 73rd Avenue		X		X	Design and construct urban road section and improvements determined from corridor plan. To include addition of traffic lanes, turn lanes, multi-modal facilities, illumination, storm drainage, landscaping, medians and intersection improvements.	\$1,750,000	\$1,750,000	\$3,500,000	No
6	Old Highway 99 / 79th Avenue Roundabout		X	X	X	Design and construct roundabout at the intersection of Old Highway 99 and 79th Avenue.		\$2,750,000	\$2,750,000	
7	Tumwater Boulevard Interchange		X	X	X	Design, acquire right-of-way, and construct improvements to the Tumwater Boulevard / I-5 Interchange. Phased project with an interim signal followed by a roundabout, a second roundabout, and overpass widening. Funds shown are for a temporary signal and one roundabout.	\$2,000,000	\$11,950,000	\$13,950,000	No

*PLN - Planning, PE - Design, RW - Right of Way, CN - Construction



Six Year Transportation Improvement Program Summary 2023 - 2028

Map #	Project Name	Phase in TIP*				Description	6-Year TIP Planned Fund Source / Project Cost			TIP Cost Fully Funded
		PLN	PE	RW	CN		Grant	Local	Total	
PRESERVATION / ENHANCEMENT / MAINTENANCE										
8	Pavement Maintenance Program		X		X	This program provides for the maintenance and preservation of city streets, including Transportation Benefit District (TBD) projects.		\$12,400,000	\$12,400,000	Yes
9	Capitol Boulevard Plan, Corridor Improvements			X	X	Right of way acquisition for properties on the alignment of the N-S Road between Linda and Ruby Streets along with design and construction of select ADA and neighborhood improvements per the Capitol Boulevard Corridor Plan.		\$955,500	\$955,500	No
10	Tumwater Town Center Connector Road		X		X	Portion of new street between Israel Road and Tumwater Boulevard derived from the Town Center Plan in partnership with the Port of Olympia or their tenants in order to provide additional access for the Town Center area.		\$380,000	\$380,000	No
11	Linwood Avenue Sidewalk, Susitna Lane to 2nd Avenue		X		X	Sidewalk infill and traffic calming on school walking routes in the vicinity of Michael T. Simmons Elementary School, in addition to pedestrian and vehicular safety improvements at the intersections of Linwood Avenue with 2nd Avenue and Lake Park Drive.	\$348,750	\$426,250	\$775,000	Yes
12	Safe Routes to School Program		X		X	Projects in this program seek to improve pedestrian and bicyclist safety near schools. Projects include sidewalks, lighting, ADA ramps, signage, markings, education, beacons and other improvements.	\$480,000	\$120,000	\$600,000	No
13	Traffic Signal Controller & Detection Upgrade		X		X	This project will replace the controllers and necessary associated hardware at eight intersections and will upgrade the detection equipment to current standard cameras at six intersections throughout Tumwater.	\$302,750	\$47,250	\$350,000	Yes
14	X Street Roundabout			X	X	Construction of a roundabout at the intersection of Capitol Boulevard and X Street as proposed in the Capitol Boulevard Corridor Plan.	\$952,936	\$5,147,064	\$6,100,000	Partially Funded
15	I-5 & SR 121/93rd Avenue SE Interchange Improvements Study	X				In partnership with WSDOT, study to examine safety and multimobility issues, analyze alternatives, and conduct an Intersection Control Evaluation (ICE) at the intersections, if applicable.	\$173,000	\$27,000	\$200,000	No
16	Capitol Boulevard and Dennis Street Roundabout		X	X	X	Construction of a roundabout at the intersection of Capitol Boulevard and Dennis Street as proposed in the Capitol Boulevard Corridor Plan.		\$3,500,000	\$3,500,000	No

*PLN - Planning, PE - Design, RW - Right of Way, CN - Construction



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		PLN	PE	RW	CN		Grant	Local	Total	
MULTIMODAL										
17	Deschutes Valley Trail, Segment A2		X		X	Construction of a paved walking/bicycling trail connection from Tumwater Falls Park to E Street.	\$2,000,000	\$1,000,000	\$3,000,000	No
18	Deschutes Valley Trail, Segment B		X		X	Construction of a paved walking/bicycling trail connection from Tumwater Valley Golf Course to south of E Street.		\$750,000	\$750,000	No
19	Deschutes Valley Trail, Segment C		X		X	Construction of a paved walking/bicycling trail connection from Tumwater Valley Golf Course to T Street.		\$3,000,000	\$3,000,000	No
20	Deschutes Valley Trail, Segment D		X		X	Construction of a paved walking/bicycling trail connection from T Street to Pioneer Park.	\$3,800,000	\$1,000,000	\$4,800,000	No
21	Mottman Road Improvements		X		X	Installation of sidewalk and street improvements on portions of Mottman Road. The project will have similar improvements to City of Olympia's portion (joint project).	\$1,700,000		\$1,700,000	Yes
22	Multimodal Improvements and Traffic Calming		X	X	X	Miscellaneous pedestrian, ADA ramp, and traffic calming improvements at various locations throughout the city.		\$2,280,000	\$2,280,000	Yes
23	2nd Avenue Pedestrian Improvements		X	X	X	Curb ramp replacement and sidewalk infill along 2nd Avenue from Linwood Avenue to Desoto Street.	\$583,875	\$291,125	\$875,000	No
24	Rural Road Shoulder Improvements		X	X	X	Construct widened shoulder along Rural Road from 48th Avenue to Linwood Avenue.		\$400,000	\$400,000	No
25	Israel Road and Linderson Way Pedestrian and Bicycle Improvements		X		X	Roadway and multi-modal improvements at the intersection of Israel Road and Linderson Way including construction of refuge island(s), reconstruction of select sidewalk segments and curb ramps, add bike lanes, signal improvements, roadway and other improvements.	\$626,840	\$1,358,160	\$1,985,000	Yes
26	Sapp Road Ped/Bike Improvements				X	Sidewalk and bike lanes associated with the Percival Creek Fish Passage Barrier Removal project.		\$125,000	\$125,000	No
						Totals	\$27,587,567	\$50,362,933	\$77,950,500	

*PLN - Planning, PE - Design, RW - Right of Way, CN - Construction

Six Year Transportation Improvement Program
From 2023 to 2028

Agency: Tumwater

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	1	I-5 / Trosper Rd / Capitol Blvd Reconfiguration I-5, Trosper Rd, Capitol Blvd, 6th Ave (New), Linda St, local access road (New, unnamed) Multiple, See Project Description to Multiple, See Project Description Modify I-5 NB Off-Ramp and southern NB On-Ramp, construct RAB at I-5 / 6th Ave, construct new roadway between West Lee and Trosper, reconstruct Trosper from I-5 to Capitol, extend Trosper east of Capitol, construct RAB at Trosper / Capitol, reconstruct Linda St from Capitol to a new local access road and construct new local access road from Ruby St to Trosper Rd extension. Termini: NB Off-Ramp and southern NB On-Ramp (I-5), I-5 to 470' east of Capitol (Trosper), Lee to Trosper (6th Ave), 100' north of Ruby to 340' north of Trosper (Capitol), Capitol to 425' east of Capitol (Linda St)	WA-07854	06/07/22	06/07/22		R2022-007	01	C G P S T W	0.910	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2023		0	TIB	2,269,760	3,730,240	6,000,000
Totals				0		2,269,760	3,730,240	6,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	6,000,000	0	0	0	0
Totals	6,000,000	0	0	0	0

Six Year Transportation Improvement Program

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Y Inside

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14	2	E Street Connection E Street Extension Capitol Boulevard to Cleveland Avenue Engineering and right of way acquisition for implementation of E St Extension. Future project to include construction of new roadway including retaining walls, a bridge, sidewalk, illumination, and intersection improvements connecting Capitol Blvd and Cleveland Ave.	WA-06856	06/07/22	06/07/22		R2022-007	01	C G P S T W	0.600	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0	OTHER	3,400,000	0	3,400,000
P	RW	2027		0	OTHER	3,200,000	0	3,200,000
Totals				0		6,600,000	0	6,600,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	1,000,000	1,000,000	1,400,000
RW	0	0	0	0	3,200,000
Totals	0	0	1,000,000	1,000,000	4,600,000

Six Year Transportation Improvement Program
From 2023 to 2028

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County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

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14	3	Brewery District Plan - Streetscape Improvements Various Various to Various Implementation of select elements developed from the Brewery District Plan.	WA-06907	06/07/22	06/07/22		R2022-007	03	C G P S T W	1.300	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0		0	100,000	100,000
P	CN	2026		0		0	750,000	750,000
Totals				0		0	850,000	850,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	100,000	0
CN	0	0	0	750,000	0
Totals	0	0	0	850,000	0

Six Year Transportation Improvement Program
From 2023 to 2028

Agency: Tumwater

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	4	Henderson Blvd Bridge Henderson Blvd Henderson Blvd to Henderson Blvd Design for future bridge widening or replacement to add capacity including non-motorized facilities.	WA-09927 079703000000000	06/07/22	06/07/22		R2022-007	10	C P T W	0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0	OTHER	212,500	37,500	250,000
Totals				0		212,500	37,500	250,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	250,000	0
Totals	0	0	0	250,000	0

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Y Inside

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	5	Old Highway 99 Corridor Improvements, 79th Avenue to 73rd Avenue Old Highway 99 79th Avenue to 73rd Avenue Design and construct urban road section and improvements determined from the Corridor Study. To include addition of traffic lanes, turn lanes, multi-modal facilities, illumination, storm drainage, landscaping, medians and intersection improvements.	WA-01364	06/07/22	06/07/22		R2022-007	03	C G P S T W	0.800	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0	OTHER	250,000	250,000	500,000
P	RW	2026		0	OTHER	250,000	250,000	500,000
P	CN	2026		0	OTHER	1,250,000	1,250,000	2,500,000
Totals				0		1,750,000	1,750,000	3,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	300,000	200,000	0
RW	0	0	0	500,000	0
CN	0	0	0	1,000,000	1,500,000
Totals	0	0	300,000	1,700,000	1,500,000

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16	6	Old Hwy 99 / 79th Ave Roundabout Old Highway 99 Old Highway 99 to 79th Avenue Design and right of way acquisition for construction of a roundabout at the intersection of Old Hwy 99 and 79th Ave.	WA-11034	06/07/22	06/07/22		R2022-007	21	C G O P S T W	0.350	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0		0	300,000	300,000
P	RW	2023		0		0	650,000	650,000
P	CN	2024		0		0	1,800,000	1,800,000
Totals				0		0	2,750,000	2,750,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	300,000	0	0	0	0
RW	650,000	0	0	0	0
CN	0	1,800,000	0	0	0
Totals	950,000	1,800,000	0	0	0

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03	7	Tumwater Boulevard Interchange Tumwater Boulevard I-5 SB Ramps to I-5 NB Ramps Design, acquire ROW, and construct improvements to Tumwater Boulevard / I-5 Interchange.	WA-13558	06/07/22	06/07/22		R2022-007	03		0.250		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0		0	1,700,000	1,700,000
P	CN	2025		0		0	12,300,000	12,300,000
Totals				0		0	14,000,000	14,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	300,000	500,000	50,000	750,000	100,000
CN	0	0	5,800,000	0	6,500,000
Totals	300,000	500,000	5,850,000	750,000	6,600,000

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00	8	Pavement Maintenance Program Various Various to Various This program provides for maintenance and preservation of city streets.	WA-01380 Various	06/07/22	06/07/22		R2022-007	05		0.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2023		0		0	220,000	220,000
S	CN	2023		0		0	12,200,000	12,200,000
Totals				0		0	12,420,000	12,420,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	40,000	40,000	40,000	60,000
CN	3,960,000	2,460,000	2,460,000	1,660,000	1,660,000
Totals	4,000,000	2,500,000	2,500,000	1,700,000	1,720,000

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19	9	Capitol Boulevard Plan, Corridor Improvements Unnamed Local Access Linda Street to Ruby Street Right of way acquisition for properties on the alignment of the N-S Road between Linda and Ruby along with construction of select ADA and neighborhood improvements per the Capitol Blvd Corridor Plan.	WA-11038	06/07/22	06/07/22		R2022-007	01	C G P S T W	0.060	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	RW	2024		0		0	720,000	720,000
P	CN	2025		0		0	235,500	235,500
Totals				0		0	955,500	955,500

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	360,000	0	360,000	0
CN	0	0	115,500	0	120,000
Totals	0	360,000	115,500	360,000	120,000

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19	10	Tumwater Town Center Connection unknown Tumwater Boulevard to Israel Rd Portion of new street connection and associated improvements from Tumwater Blvd to Israel Rd derived from the Town Center Plan.	WA-10064	06/07/22	06/07/22		R2022-007	01	C G P S T W	0.200	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0		0	30,000	30,000
P	RW	2027		0		0	75,000	75,000
P	CN	2028		0		0	275,000	275,000
Totals				0		0	380,000	380,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	30,000
RW	0	0	0	0	75,000
CN	0	0	0	0	275,000
Totals	0	0	0	0	380,000

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17	11	Linwood Ave Sidewalk, Susitna Lane to 2nd Avenue Lake Park Dr to 2nd Ave Select sidewalk infill or reconstruction, curb ramp upgrades, various pedestrian safety enhancements, traffic calming, and intersection safety improvements on Linwood Ave from Lake Park Dr to 2nd Ave in the vicinity of Michael T Simmons Elementary School.	WA-11981	06/07/22	06/07/22		R2022-007	21		0.380	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2023		0	TIB	348,750	426,250	775,000
Totals				0		348,750	426,250	775,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	775,000	0	0	0	0
Totals	775,000	0	0	0	0

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17	12	Safe Routes to School Program Citywide n/a to n/a Projects in this program seek to improve pedestrian and bicyclist safety near schools. Projects include sidewalks, lighting, ADA ramps, signage, markings, education, beacons and other improvements.	WA-03901	06/07/22	06/07/22		R2022-007	28	P T	0.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2024		0	SRTS	480,000	120,000	600,000
Totals				0		480,000	120,000	600,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	300,000	0	300,000	0
Totals	0	300,000	0	300,000	0

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00	13	Traffic Signal Controller & Detection Upgrade Citywide various to various Replacement of controllers, detection equipment, and necessary associated hardware at various intersections throughout the City.	WA-12860	06/07/22	06/07/22		R2022-007	44		0.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2024	CMAQ	34,600		0	5,400	40,000
S	CN	2025	CMAQ	268,150		0	41,850	310,000
Totals				302,750		0	47,250	350,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	40,000	0	0	0
CN	0	0	310,000	0	0
Totals	0	40,000	310,000	0	0

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N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	14	X Street Roundabout Capitol Boulevard at X Street to at X Street Roundabout in keeping with Capitol Boulevard Corridor Plan.	WA-12858	06/07/22	06/07/22		R2022-007	16		0.000	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	RW	2023	STP(US)	1,135,970		0	1,675,630	2,811,600
P	CN	2025	STP(US)	1,380,000		0	2,120,000	3,500,000
Totals				2,515,970		0	3,795,630	6,311,600

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,511,600	1,300,000	0	0	0
CN	0	0	3,500,000	0	0
Totals	1,511,600	1,300,000	3,500,000	0	0

Six Year Transportation Improvement Program
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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	15	I-5 and SR 121/93rd Avenue SE Interchange Improvements Study 93rd Avenue Lathrop Industrial Drive to Kimmie Street Study to examine safety and multimobility issues, analyze alternatives, and conduct an Intersection Control Evaluation (ICE) at the intersections, if applicable.	WA-12859	06/07/22	06/07/22		R2022-007	18		0.630	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PL	2025	STP	173,000		0	27,000	200,000
Totals				173,000		0	27,000	200,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	0	200,000	0	0
Totals	0	0	200,000	0	0

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	16	Capitol Boulevard and Dennis Street Roundabout Capitol Boulevard Dennis Street to Intersection Construction of a roundabout at the intersection of Capitol Boulevard and Dennis Street as proposed in the Capitol Boulevard Corridor Plan.	WA-14359	06/07/22	06/07/22		R2022-007	04				Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0		0	200,000	200,000
P	RW	2027		0		0	800,000	800,000
P	CN	2028		0		0	2,500,000	2,500,000
Totals				0		0	3,500,000	3,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	200,000
RW	0	0	0	0	800,000
CN	0	0	0	0	1,250,000
Totals	0	0	0	0	2,250,000

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	17	Deschutes Valley Trail, Segment A2 Deschutes Valley Trail E Street to Tumwater Falls Park Construction of a paved walking / bicycling trail connection from E Street to Tumwater Falls Park.	WA-11982	06/07/22	06/07/22		R2022-007	28		0.200	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2026		0	OTHER	2,000,000	1,000,000	3,000,000
Totals				0		2,000,000	1,000,000	3,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	3,000,000	0
Totals	0	0	0	3,000,000	0

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	18	Deschutes Valley Trail, Segment B Deschutes Valley Trail Tumwater Valley Golf Course to E St Construction of a paved walking / bicycling trail connection from Tumwater Valley Golf Course to south of E Street.	WA-11983	06/07/22	06/07/22		R2022-007	28		0.400	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0		0	10,000	10,000
P	CN	2024		0		0	740,000	740,000
Totals				0		0	750,000	750,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	0	740,000	0	0	0
Totals	10,000	740,000	0	0	0

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Y Inside

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	19	Deschutes Valley Trail, Segment C Deschutes Valley Trail T Street to Tumwater Valley Golf Course Construction of a paved walking / bicycling trail connection from T Street to Tumwater Valley Golf Course.	WA-11984	06/07/22	06/07/22		R2022-007	28		0.900	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0		0	20,000	20,000
P	CN	2024		0		0	2,980,000	2,980,000
Totals				0		0	3,000,000	3,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	0	2,980,000	0	0	0
Totals	20,000	2,980,000	0	0	0

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	20	Deschutes Valley Trail, Segment D Deschutes Valley Trail Pioneer Park to T Street Construction of a paved walking / bicycling trail connection from Pioneer Park to T Street.	WA-11985	06/07/22	06/07/22		R2022-007	28		0.600	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0		0	100,000	100,000
P	CN	2026		0	OTHER	3,800,000	900,000	4,700,000
Totals				0		3,800,000	1,000,000	4,800,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	100,000	0	0	0
CN	0	0	0	4,800,000	0
Totals	0	100,000	0	4,800,000	0

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	21	Mottman Road Improvements Mottman Road RW Johnson Blvd to Crosby Blvd Construction of sidewalk and street improvements on portions of Mottman Rd. The project will have similar improvements to City of Olympia's portion (joint project).	WA-06837	06/07/22	06/07/22		R2022-007	28	C G P S T W	0.340	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2024		0	OTHER	1,700,000	0	1,700,000
Totals				0		1,700,000	0	1,700,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,700,000	0	0	0
Totals	0	1,700,000	0	0	0

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	22	Multimodal Improvements and Traffic Calming Citywide Various to Various Miscellaneous pedestrian, ADA ramp, and traffic calming improvements at various locations throughout the city.	WA-11035	06/07/22	06/07/22		R2022-007	28		0.000	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2023		0		0	150,000	150,000
S	CN	2023		0		0	2,130,000	2,130,000
Totals				0		0	2,280,000	2,280,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,000	25,000	25,000	25,000	50,000
CN	355,000	355,000	355,000	355,000	710,000
Totals	380,000	380,000	380,000	380,000	760,000

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	23	2nd Avenue Pedestrian Improvements 2nd Avenue Linwood Avenue to Desoto Street Curb ramp replacement, sidewalk infill, and stormwater improvements along 2nd Avenue from Linwood Ave to Desoto Street.	WA-11037	06/07/22	06/07/22		R2022-007	28		0.750	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0	SRTS	42,500	7,500	50,000
P	CN	2026		0	SRTS	701,250	123,750	825,000
Totals				0		743,750	131,250	875,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	50,000	0	0
CN	0	0	0	825,000	0
Totals	0	0	50,000	825,000	0

Six Year Transportation Improvement Program

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	24	Rural Road Shoulder Improvements Rural Road 48th Avenue to Linwood Avenue Widen Rural Road to provide paved shoulder from 48th Ave to Linwood Ave.	WA-11039	06/07/22	06/07/22		R2022-007	21		0.200	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027		0		0	35,000	35,000
P	RW	2027		0		0	30,000	30,000
S	CN	2028		0		0	335,000	335,000
Totals				0		0	400,000	400,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	35,000
RW	0	0	0	0	30,000
CN	0	0	0	0	335,000
Totals	0	0	0	0	400,000

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	25	/ 5202(002) Israel Rd & Linderson Way Pedestrian and Bicycle Improvements Israel Road and Linderson Way 400' s/o Israel Rd to Capitol Blvd Roadway and multi-modal improvements including construction of refuge island(s), reconstruction of select sidewalk segments and curb ramps, extend bike lanes, signal improvements, roadway and other improvements.	WA-11046	06/07/22	06/07/22		R2022-007	28		0.500	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023	TAP(US)	6,840		0	68,160	75,000
S	CN	2024	TAP(US)	620,000		0	1,290,000	1,910,000
Totals				626,840		0	1,358,160	1,985,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	75,000	0	0	0	0
CN	0	1,910,000	0	0	0
Totals	75,000	1,910,000	0	0	0

Six Year Transportation Improvement Program
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Y Inside

N Outside

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05	26	Sapp Road Pedestrian and Bicycle Improvements to Sidewalk and bike lanes associated with the Percival Creek Fish Passage Barrier Removal project.	WA-14360	06/07/22	06/07/22		R2022-007	28				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2024		0		0	125,000	125,000
Totals				0		0	125,000	125,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	125,000	0	0	0
Totals	0	125,000	0	0	0

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Tumwater	3,618,560		19,904,760	54,833,780	78,357,100