

CITY OF TUMWATER

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Lodging Tax Funding History

Funded Organization	2020 Request	2020 Funded	2021 Request	2021 Funded	2022 Request	2022 LTAC Funded	2023 Request	2023 LTAC Recommends
Tumwater Marching Band Festival	5,000	4,641	5,000	4,400	5,000	5,000	5,000	
Washington Center for the Performing Arts	15,000	9,179	15,000	8,500	15,000	11,000	15,000	
Olympic Flight Museum	39,000	37,138	39,000	35,750	39,000	36,000	42,300	
Washington State Senior Games	25,000	17,994	-	-	15,000	13,800	15,000	
Capital Lakefair	6,000	3,070	4,000	2,900	6,000	3,600	6,000	
Tumwater Valley Golf Club - City of Tumwater	4,200	4,200	-	-	-	-	6,500	
Team Tomorrow LLC	-	-	-	-	25,000	2,400	10,000	
Tumwater Artesian Brewfest - City of Tumwater	12,000	9,209	12,000	9,375	18,000	13,500	18,000	
Gateway Rotary Club of Thurston County	-	-	-	-	5,000	2,000	5,000	
Tumwater Historical Association	5,000	4,444	5,000	4,100	5,000	3,800	5,000	
VCB (Experience Olympia & Beyond)	60,000	36,086	50,000	34,000	75,089	38,400	61,000	
Tumwater Soccer Club	12,000	9,618	14,000	9,300	14,000	11,100	15,000	
Tumwater Downtown Association	30,000	18,462	30,000	17,000	30,000	20,000	30,000	
Tumwater Area Chamber of Commerce	12,500	4,945	12,000	4,500	-	-	15,000	
Olympia Tumwater Foundation	4,500	4,444	8,423	3,625	-	-	10,000	
Tumwater Craft Marketing Plan - City of Tumwater	20,000	13,643	18,995	13,000	20,000	15,000	20,000	
Craft District Opening Celebration - City of Tumwater	-	-	4,000	3,625	6,000	5,000	-	
Greater Olympia Dixieland Jazz Society	10,000	6,016	-	-	-	-	-	
WSU Food Systems	10,000	8,478	-	-	-	-	-	
Lodging Tax Requests:	274,400		217,418		278,088.67		278,800	
Lodging Tax Funded:		195,767		150,075		180,600		0
2023 Recommended Funding Level:							190,000	
Beginning Fund Balance:		267,334		350,262		400,717		506,317
Beginning Fund Balance for New Events:		14,980		0		50,000		29,400
Tax Proceeds:		125,314		155,880		150,000	<i>estimated</i>	165,000
Total LTAC Funds for the Year:		407,628		506,142		600,717		700,717
Total Program Expenses:****		(57,366)		(55,425)		(65,000)	<i>estimated</i>	(190,000)
Less New Event Set Aside Remainder:		0		50,000		29,400		0
Less Desired Minimum Fund Balance:		75,000		75,000		75,000		75,000
Ending Balance:		275,262		325,717		431,317		435,717

**** Includes repeating events; new events; craft marketing

Canceled events - may have received partial funds in 2020