CITY OF TUMWATER

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Lodging Tax Funding History

Funded Organization	2024 Request	2024 LTAC Funded	2025 Request	2025 LTAC Funded	2026 Request	2026 LTAC Funded	2027 Request	2027 LTAC Funded
Team Tomorrow LLC	7,500	$ 4,516	$ 15,000	$ 7,767	$ 10,000	$ 7,875	$ -	$ -
Olympic Flight Museum	$ 45,000	$ 41,144	$ 45,000	$ 44,333	$ 48,500	$ 46,833	$ 55,500	
Tumwater Artesian Brewfest - City of Tumwater	$ 18,000	$ 14,049	$ 18,000	$ 17,000	$ 20,000	$ 17,500	$ 25,000	
Visitor and Convention Bureau of Thurston County	$ 43,971	$ 37,632	$ 43,933	$ 43,825	$ 61,000	$ 46,000	$ 70,000	
Tumwater Valley Golf Club - City of Tumwater	$ 2,000	$ 2,000	$ -	$ -	$ 9,000	$ 7,750	$ 36,500	
Tumwater Soccer Club	$ 15,000	$ 12,712	$ 15,000	$ 15,000	$ 18,000	$ 16,500	$ 15,000	
Washington State Senior Games	$ 15,000	$ 13,046	$ 13,000	$ 12,750	$ 13,000	$ 12,000	$ 12,000	
Washington Center for the Performing Arts	$ 15,000	$ 12,042	$ 15,000	$ 14,500	$ 16,000	$ 13,500	$ 16,000	
Tumwater Downtown Association	$ 30,000	$ 21,408	$ 30,000	$ 28,750	$ 30,000	$ 27,500	$ -	$ -
Capital Lakefair	$ 6,000	$ 3,178	$ 8,000	$ 7,250	$ 20,000	$ 9,125	$ 20,000	
Tumwater Craft Marketing - City of Tumwater	$ 25,000	$ 16,390	$ -	$ -	$ -	$ -	$ -	$ -
Olympia Tumwater Foundation	$ 11,000	$ 6,189	$ 5,000	$ 5,000	$ -	$ -	$ -	$ -
Tumwater Historical Association	$ -	$ -	$ 5,000	$ 5,000	$ 5,000	$ 4,250	$ -	$ -
Olympia Harbor Days	$ -	$ -	$ 10,000	$ 10,000	$ -	$ -	$ -	$ -
Olympia Symphony	$ -	$ -	$ 10,000	$ 9,375	$ 15,000	$ 9,000	$ 15,000	
Fan Zone	$ -	$ -	$ -	$ -	$ 50,000	$ 7,500	$ -	$ -
RevMo Choppers and Coffee	$ -	$ -	$ -	$ -	$ 6,000	$ 5,000	$ -	$ -
SWAE LLC	$ -	$ -	$ -	$ -	$ 15,000	$ 8,250	$ -	
Ecstatic Sound Collective	$ -	$ -	$ -	$ -	$ 15,000	$ 7,250	$ 15,000	
Masterworks Choral Ensemble **(New for 2027)**	$ -	$ -	$ -	$ -	$ -	$ -	$ 9,000	
Partners for Conservation Inc., DBA Partnerscapes **(New for 2027)**	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,000	
Tumwater Falls Fest - City of Tumwater	$ -	$ -	$ -	$ -	$ 5,000	$ 3,125	$ 6,000	
Tumwater Family 4th of July Festival - City of Tumwater **(New applicant)**	$ -	$ -	$ -	$ -	$ -	$ -	$ 30,000	
Lodging Tax Requests:	265,471		257,933		356,500		$ 337,000	
Lodging Tax Funded:		189,993		238,050		248,958		
							Add funding Amount	
2027 Recommended Funding Level:								
Beginning Fund Balance:		**585,500**		**629,305**	**$ 585,750**			
Tax Proceeds:	**actual**	**215,487**	**actual**	**204,695**	**$ 200,000**	**estimated**		
Less Desired Minimum Fund Balance:		**-75,000**		**-75,000**	**$ (75,000)**			
Total LTAC Funds for the Year:		**725,987**		**759,000**	**710,750**			
Total Program Expenses:****	**actual**	**(171,683)**	**actual**	**(248,250)**	**$ (193,000)**	**estimated**		
Less New Event Set Aside Remainder:		**0**		**0**	**$ -**			
Plus Reserve		**75,000**		**75,000**	**$ 75,000**			
Ending Balance:		**629,304**		**585,750**	**592,750**			

**** Includes repeating events; new events; craft marketing

2026 updated