

TO: City Council
FROM: Brandon Hicks, Transportation & Engineering Director
DATE: February 27, 2024
SUBJECT: Operations and Maintenance Facility Update

1) Recommended Action:

No action, this is an informational presentation.

2) Background:

In 2014, the City acquired property at 79th Avenue and Trails End Drive (former Trails End Arena) for the purpose of locating a future Public Works Operations and Maintenance Facility. For the last ten years, staff has worked with consultants and contractors to complete work for the planned development including: develop a master plan, condense facilities to save costs and allow space for a park, complete pre-design work, acquire endangered species impact credits, draft and submit a habitat conservation plan to the United States Fish and Wildlife Service, demolish several buildings, conduct community engagement including multiple community meetings, develop a park concept, draft permit documents, complete 90 percent design for the Old Highway 99 and 79th Avenue roundabout, and complete 75 percent design for the Operations and Maintenance Facility site and buildings. The next step is to solicit bids for construction of the project pending City Council approval to do so.

This informational presentation will include facility renderings, building and site information, updated cost estimates, and schedule for construction of the facilities, roundabout, and park pending approval.

3) Policy Support:

Strategic Priorities and Goals:

Refine and Sustain a Great Organization: Construct the O & M Facility

4) Alternatives:

☐ N/A

5) Fiscal Notes:

None, as this is an informational presentation. An updated construction cost estimate will be included in the presentation.

6) Attachments:

A. Operations & Maintenance Facility Renderings