TO: Public Works Committee

FROM: Dan Smith, Water Resources and Sustainability Director

DATE: October 20, 2022

SUBJECT: Department of Ecology Grant Agreement OTGP -2022-Tumwat-00102

#### 1) Recommended Action:

Staff requests Public Works Committee recommend the City Council approve and authorize the Mayor to sign the Department of Ecology Grant Agreement OTGP -2022-Tumwat-00102 for the Deschutes River Flood Reduction Study.

# 2) Background:

The City received a Washington State Legislature budget proviso for Fiscal Year 2023. Staff will coordinate with consulting firms Greer Environmental and Stantec to better understand recommendations to reduce flooding and erosion along the lower Deschutes River, from Henderson Blvd to Brewery Park at Tumwater Falls. The flood reduction study also includes work to describe existing conditions and factors adding to flooding and erosion problems, development feasibility, necessary permit requirements for potential development efforts, and outlining considerations for mitigation.

#### 3) Policy Support:

Strategic Priority A – Pursue Targeted Community Development Opportunities, specifically

Facilitate brewery redevelopment

Strategic Priority F – Be a Leader in Environmental Sustainability, specifically

Enhance salmon runs

### 4) Alternatives:

Request changes to the proposed grant agreement.

### 5) Fiscal Notes:

Tumwater received a \$250,000 Washington State Legislature budget proviso for Fiscal Year 2023 for this study. The City negotiated a scope of services with Stantec to assist in the completion of this work, estimated to cost \$277,361. \$75,000 has been allocated to this project in the 2022-2027 Capital Facilities Plan, identified as SD-21 Deschutes River Flood Reduction and Erosion Study. This project is funded by the Storm Drain Fund.

## 6) Attachments:

A. Department of Ecology Grant Agreement OTGP -2022-Tumwat-00102