

TO: City Council  
FROM: Troy Niemeyer, Finance Director  
DATE: December 6, 2022  
SUBJECT: Ordinance No. O2022-028, 2023-2024 Biennial Budget

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1) Recommended Action:

Move to approve Ordinance No. O2022-028 adopting the biennial budget for the City of Tumwater, Washington, for the fiscal period beginning January 1, 2023 and ending December 31, 2024.

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2) Background:

Council has reviewed the 2023-2024 Proposed Budget of the City in four workshops and has heard comment from the public and community on the proposed budget in two Public Hearings, conducted on October 19, and November 15, 2022.

This budget includes all changes as discussed by Council during the workshops and public hearings.

The attached 2023-2024 Classification and Pay Schedule of all active City positions is provided by the City's Administrative Services department. The compensation budget is based on those salaries at the appropriate steps for each position.

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3) Policy Support:

Be fiscally responsible and develop sustainable financial strategies.

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4) Alternatives:

☐ Do not adopt the Mayor's proposed budget.

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5) Fiscal Notes:

This proposed budget is the financial plan for the 2023-2024 biennium. The adopted budget sets spending authority at the same level as each fund's available resources and, thereby, adopts a balanced budget.

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6) Attachments:

A. Ordinance No. O2022-028, 2023-2024 Biennial Budget