

MEMORANDUM

TO: Debbie Sullivan, Mayor
City Council

FROM: Troy Niemeyer, Finance Director

DATE: December 6, 2022

RE: Fee Resolution No. R2022-012

The City annually updates the City fees for various services. This memo provides general background and justification for the proposed fee changes. General housekeeping edits have been made to update section language and references.

Table I – Business Licenses, Administrative & Publications

- **GIS Maps** – Increased the printing fees to reflect actual costs.
- **Employment Application Fee** – Removed, as there is no longer an application fee.

Table II – Zoning, Land Division & Environmental

- **Protection of Trees & Vegetation** – Adjusted to indicate consultant cost.
- **Olympia and Tumwater School District Impact Fees** – reflects increase in single and multi-family residential development.
- **Site Plan Review** – adding Multi-Family Tax Exemption fee.

Table III – Building & Fire Safety

- **Building Code** – Increased fees to reflect current rates.
- **Fire Code** – Removed codes no longer in use and adjusted fees based on valuation.

Table IV – Transportation, Engineering, Utilities & Utility Connections

- **Water Installation and Water Drop-in Meter Charges** – reflects increase in labor and materials.
- **Water & Sewer Utility Connection Charges** – Increased 3% for Water and 2.8% for Sewer per the 2022-2027 Capital Facilities Plan.
- **Sewer Capacity Development Charge** – Increase to \$6,841.49 per LOTT.

Table VII – Utility Rates

- **Utility Rates** – Increase of 4.8% for Water, 8.5% for Stormwater, and 5.8% for Sewer.
- **LOTT Wastewater Service Charge** – Increase of 3% to \$44.80 per LOTT.
- **Water Monthly Consumption Rate** – Non-Residential - increase from \$3.04 to \$3.19; Irrigation – increase from \$3.64 to \$3.81.
- **Sewer Monthly City Wastewater Service Rate** – increase from \$20.64 to \$21.84.
- **Stormwater** – Monthly Account Fee – Increase from \$1.79 to \$1.94.