

TO: City Council
FROM: Troy Niemeyer, Finance Director
DATE: December 6, 2022
SUBJECT: Resolution No. R2022-012, 2023 Fee Resolution

1) Recommended Action:

Adopt the proposed fee changes as outlined herein and authorize the Mayor to sign Resolution R2022-012.

2) Background:

The City annually adjust fees via fee resolution that applies to all City service areas. Staff presented proposed changes to the Public Works Committee on November 17, 2022. The Committee recommended moving the fee schedule resolution to the December 6, 2022 City Council Consent Calendar for adoption. Since that time, one fee was added in Table II for a MFTE application fee of \$100. This is a fee that the City has been charging, but was not on the previous fee schedules.

3) Policy Support:

Purse Targeted Community Development Opportunities.
Create and Maintain a Transportation System Safe for All Modes of Travel.

4) Alternatives:

☐ Do not adopt the proposed fee changes.

5) Fiscal Notes:

Fees proposed will be effective January 1, 2023. The majority have been used for project revenue for the year in the biennial budget and as depicted in the Capital Facilities Plan.

6) Attachments:

- A. Memo Detailing Proposed Fee Changes
- B. 2023 Revised Fee Schedule - Redlined
- C. Resolution No. R2022-012
- D. 2022 Current Utility Rates & 2023 Proposed Rates - Comparison